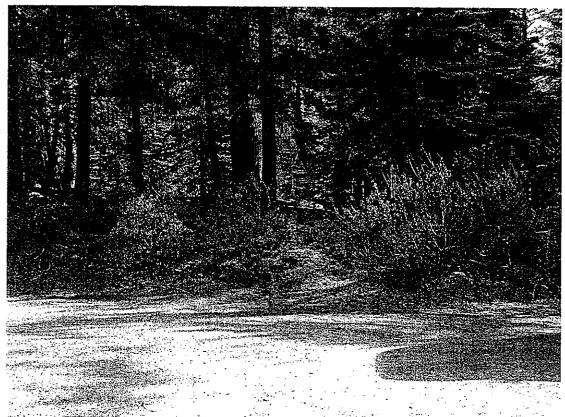
EL DORADO IRRIGATION DISTRICT FERC NO. 184 PROJECT

Recreation Component Cost Impact Study



Ferguson Point Picnic Area - El Dorado National Forest

December 10, 2002

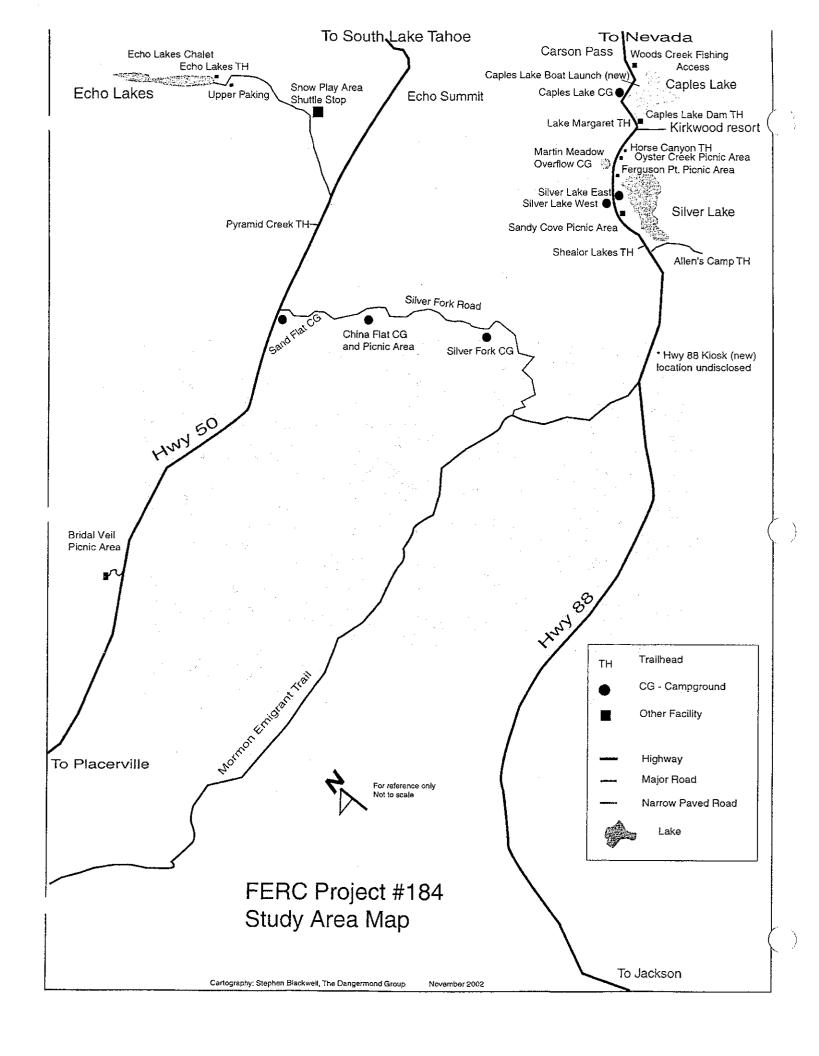


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Appendix 1: Forest Service Preliminary Terms and Conditions Provided Under 18 CFR 4.34 (b)(1) in Connection with the Application for Relicensing of the El Dorado Hydroelectric Project (FERC No. 184) November 2002

Introduction

This cost impact study was undertaken for the El Dorado Irrigation (EID) to determine the District's share of cost for the, reconstruction, new construction, heavy maintenance, and routine operations and maintenance of recreational facilities located in the National Forest as proposed by the US Forest Service in conjunction with the FERC Relicensing Project 184. This study estimates the annual and extended cost impacts associated with each of the USFS 4E Document conditions and recommendations pertaining to recreation facilities.

The report is formatted to follow the same order as that of the 4E Document, which is organized by type of service required. Under each type of service there are several developed recreation sites identified and details specified. The types of sites include trailheads, day use/picnic areas, campgrounds, an information kiosk, a boat launch facility, and parking facilities.

Background and Methodology

Report preparation included several steps, a general visit to most sites with Don Pearson (EID Recreation Director), researching the facility brochures, reviewing site plans or asbuilt drawings (where available), field trips to inventory the sites, interviews with staff at EID, the Forest Service, and with retired Forest Service personnel, and concessionaires. An inventory of facilities at each site was compiled, and then unit costs were established and extended. A list of the study resource and contact people is included in the appendix.

The recreation sites proposed by the USFS to be included in the Project 184 license are in three districts of El Dorado National Forest, Amador, Placerville, and the Lake Tahoe Basin Municipal Unit (LTBMU). In the Amador ranger district the sites are near Silver Lake, Caples Lake, and Hwy 88 toward Carson Pass. In the Placerville and LTBMU they are on both sides of Hwy 50 between Placerville and Echo Summit. These trailheads, day use, and campground facilities are located on the west slope of the central Sierra Nevada Mountains, where they range from about 3500 feet at Bridal Veil picnic area to over 7500

feet near the passes. The facilities are subject to heavy winter snows at higher elevations. See project map provided in the appendix to this report.

The region serves as a playground to the large cities of Sacramento, the Bay Area and all the smaller communities of Northern California. Several detailed recreation use studies were recently conducted by the Regional and Economic Sciences Department at Chico State University. During the study surveys were conducted to determine the recreational user preferences and opinions when visiting the project region of the National Forest.

Review of Facilities

A brief review of the conditions and recommendations for routine operations and maintenance, heavy maintenance, redevelopment, and new development as outlined by the US Forest Service in their 4E Document follows.

Reconstruction Projects: Several sites are suggested for reconstruction to bring them up to current USFS standards and ADA accessibility standards. These sites, which are identified in Condition #23 of the 4E Document are as follows:

USFS owned facilities

- Silver Lake Campground-West (begin within 5 years)
- Caples Lake Campground (begin within 5 years)
- Caples Lake Dam Trailhead (begin within 5 years)
- Martin Meadow Overflow Camping Area (begin within 5 years)
- China Flat Campground (begin within 10 years)
- China Flat Picnic Area (begin within 10 years)
- Silver Fork campground (begin within 10 years)
- Caples Lake Dam Gate (begin within 5 years)
- Echo Lakes Upper Parking Facility (begin within 10 years)

EID Owned Facilities

- Ferguson Point (begin within 5 years)
- Sandy Cove (begin within 5 years)
- Silver Lake West Campground (begin within 5 years)

• Woods Creek Fishing Access (begin within 5 years)

New Construction Projects: The following USFS owned areas are proposed in condition #23 of the 4E Document for new facility construction:

- Caples Lake Boat Launching Facility (construct within 10 years)
- Information Kiosk on Hwy 88 (construct within 5 years)
- Pacific Crest National Scenic Trail Conduit Crossing (construct within 5 years)

Routine Maintenance and Operations Projects: Condition #24 of the 4E Document identifies the following USFS owned sites for regular operation and maintenance by EID in the future. This includes removing trash and pumping restroom facilities, etc.:

- Caples Lake Dam Trailhead (begin within 5 years of license issuance)
- Caples Lake Boat launching Facility-new (begin after construction Year 10)
- Echo Lakes Trailhead (begin within 5 years of license issuance)

Heavy Maintenance Projects: Facilities proposed by the Forest Service for EID scheduling and performance of heavy maintenance over the 40-year life of the new FERC License is identified in Condition #24. These items include paving of roads and campsites, replacing picnic tables, fire rings, etc.

USFS Owned Facilities

- Silver Lake East Campground (begin after reconstruction scheduled for year 5)
- Caples Lake Campground (begin after reconstruction scheduled for year 5)
- Caples Lake Dam Trailhead (begin after reconstruction scheduled for year 5)
- Caples Lake Boat launching Facility (begin after construction in year 10)
- Information Kiosk on Hwy 88 (begin after construction in 5 years)
- Echo Lakes Trailhead Upper Parking (begin after reconstruction 10 years)
- Pyramid Lake Trailhead (begin within 5 years of license issuance)
- Silver Fork Campground (begin after reconstruction -10 years)
- China Flat Campground (begin after reconstruction 10 years)
- China Flat Picnic Area (begin after reconstruction 10 years)

- Martin Meadows Overflow Camp (begin after reconstruction 10 years)
- Sand Flat Campground (Assume begin HM 5 years)
- Bridal Veil Picnic Area (Assume begin HM 5 years)
- Shealor Lake Trailhead (Assume begin HM 5 years)
- Lake Margaret Trailhead (Assume begin HM 5 years)
- Allen's Camp Trailhead (Assume begin HM 5 years)
- Horse Canyon Trailhead (Assume begin HM 5years)

EID Owned Facilities: The Forest Service has also proposed in recommendations 3 and 4 that the following EID owned facilities be maintained to USFS standards:

- Ferguson Point (Assume begin HM 10 years)
- Sandy Cove (Assume begin HM 10 years)
- Silver Lake West (Assume begin HM 10 years)
- Woods Creek Fishing Access (Assume begin HM 10 years)

Dispersed Area Patrols and O/M Projects: The Forest Service also proposes that EID assume a share of the cost of future dispersed patrol, operations, and maintenance services. These services are presently performed by the USFS. They include:

- The Upcountry HWY 88 Unit (begin year 2 of new license)
- The Silver Fork/ South Fork Unit (begin year 2 of new license)
- The Pyramid Creek Unit (begin year 2 of new license)
- The Lake Aloha/Echo Lakes Unit (begin year 2 of new license)

Proposed Upgrade of EID Owned Facilities: Recommendations 3 and 4 of the 4E Document propose that EID bring several EID owned facilities into compliance with current Forest Service design standards and ADA accessibility standards. Reconstruction and heavy maintenance standards have been applied to these sites which include:

- Ferguson Point (Reconstruct within 5 years)
- Sandy Cove (Reconstruct within 5 years)
- Silver Lake-West facilities (Reconstruct within 5 years)
- Woods Creek Fishing Access (Reconstruct within 5 years)

Summary of Cost Impacts to EID

Costs are summarized below for each category of project. That is reconstruction projects, new construction projects, heavy maintenance projects, and routine maintenance and operations projects. Costs indicated have been factored by 3% per year for inflation over an estimated FERC License period of 40 years.

Reconstruction Projects	
USFS Properties	\$ 4,600,156
EID Properties	\$ 1,463,510
Total Reconstruction Projects	\$ 6,063,666
New Construction Projects	
USFS Properties	0
EID Properties	
Total New Construction Projects	\$ 2,539,465 \$ 2,539,465
Heavy Maintenance Projects	
USFS Properties	\$ 20,534,054
EID Properties	
Total Heavy Maintenance Projects	\$ 4,500,918 \$ 25,034,972
Routine Operation & Maintenance Projects	
USFS Properties	\$ 761.359
EID Properties	\$ 0
Total Operation & Maintenance Projects	\$ 761,359 \$ 0 \$ 761,359
Dispersed Operation & Maintenance Units	•
USFS Units	\$ 5,014,566
EID Units	\$0
Total Dispersed Operation & Maintenance Units	\$ 5,014,566
Total All Categories 40 Year Period	\$ 39,414,028

Table 1 EID Cost Impact Summary provides detail for each park unit, which includes ownership, year activity is scheduled to start, and the adjusted cost of the activity (factored by 3% inflation over the estimated 40 year term of the new FERC License).

Table 2 Heavy Maintenance Unit Cost and Replacement Frequency Schedule sets forth the unit cost and replacement frequency information for each category of facility found in all of the park sites visited and inventoried. These unit costs have been universally applied to each facility in 2002 dollars. Three percent annual inflation was then applied to these figures. Additional worksheets are included in the appendix that were developed to extend costs for all categories of facility including reconstruction, new construction, heavy maintenance, routine maintenance & operations of park sites, and patrol and maintenance & operation of dispersed areas within the National Forest.

TABLE 1
EID COST IMPACT SUMMARY

Project Description	USFS EID Project Project	Year Start	Adjusted Cost
Redevelopment Projects			
Silver Lake East Campground	X	2008	\$2,196,198
Caples Lake Campground	X	2008	\$1,192,477
Caples Lake Dam Trailhead	X	2008	\$6,529
Martin Meadow Overflow Camping Area	Χ	2008	\$233,079
China Flat Campground	Χ	2013	\$77,766
China Flat Picnic Area	Χ	2013	\$632,162
Silver Fork Campground	Χ	2013	\$101,096
Caples Lake Dam Gate	Χ	2008	\$8,060
Echo Lakes Upper Parking/Trailhead	Χ	2013	\$161,814
Ferguson Point	X	2008	\$139,913
Sandy Cove	X	2008	\$201,926
Silver Lake West Campground	X	2008	\$1,034,646
Woods Creek Fishing Access	X	2008	\$87,025
Sub Total			\$6,072,691
New development Projects			
Caples Lake Boat Launch	Χ	2013	\$2,353,008
Highway 88 Information Kiosk	Χ	2008	\$61,082
PC Trail Crossing	X	2008	\$125,375
Sub Total			\$2,539,465
Heavy Maintenance Projects			
Silver Lake Campground (East)	X	2013	\$4,257,428
Caples Lake Campground	X	2013	\$2,498,511
Caples Lake Dam Trailhead	X	2013	\$648,292
Caples Lake Launch ramp	X	2018	\$1,533,574
Echo Lakes Trailhead/Upper Parking Area		2018	\$557,689
Hwy 88 Information Kiosk	X	2013	\$150,061
Pyramid Creek Trailhead	X	2008	\$700,863
Silver Fork Campground	X	2018	\$2,077,674
China Flat Campground and Picnic Area	X	2018	\$1,538,143
Sand Flat Campground	X	2008	\$2,104,133
Bridal Veil Picnic Area	X	2008	\$1,907,350
Shealor Lake Trailhead	X	2013	\$976,584 \$400,570
Lake Margaret Trailhead	X	2008	\$499,570 \$450,070
Allen's Camp Trailhead	X	2008	\$153,072
Martin Meadows Overflow Camping Area	X	2013	611941
Horse Canyon Trailhead	X	2008	\$319,169 \$375,001
Ferguson Point Picnic Area	X X	2013	\$275,901 \$545,517
Sandy Cove Picnic Area	X	2013	\$545,517 \$3,037,064
Silver Lake Campground Woods Creek Fishing Access	X	2013 2013	\$3,037,964 \$642,631
	^	2013	
Sub Total			\$25,036,067

Routine Operation & Maint. Projects			
Caples Lake Dam Trailhead	X	2008	\$269,794
Caples Lake Launch Ramp	X	2013	\$94,651
Highway 88 Information Kiosk	X	2008	\$39,118
Echo Lake Dam Trailhead	X	2008	\$357,796
Sub Total			\$761,359
Dispersed Operation & Maint. Projects (See Note 1)	X		
Sub Total		2003	\$5,014,566
Total			\$39,424,148

Notes:

^{1.} Dispersed projects include Upcountry Highway 88 Unit, Silver Fork/South Fork Unit, Pyramid Creek Unit, and Lake Aloha/Echo Lakes Unit

TABLE 2
HEAVY MAINTENANCE UNIT COST AND REPLACEMENT FREQUENCY SCHEDULE

Description	Material	Unit Meas.	Unit Cost	Replace Freq./yrs.	Comments
Toilet	concrete	ea	\$18,000	50	
Kiosk (3 panels unit)	wood	sf	\$18,000	15	
Water system (source to site)	galvanized 3" pipe	lf	\$16	20	
Water system (site lines)	pvc 3/4' to 2'	lt	\$16	20	
Water faucet (HC accessible)	pvc pipe/galv. Foscet	ea	\$800	10	foscet, riser, drain box, post unit
Roads & parking	asphalt concrete	sf	\$3	20	•
Roads & parking	slurry seal	sf	\$1	5	
Roads & parking	aggregate base	sf	\$2.75	3	
Road striping	paint	lf	\$0.66	5	
Parking space striping	paint	ea	\$12.00	5	
Retaining wall	wood	if	\$200	15	3' high
Campsite spur	asphalt concrete	şf	\$3	20	
Path	leveling, compacting	lf	\$2	5	
BBQ grill	steel	ea	\$400	15	
BBQ grill (group)	steel	ea	\$500	15	
Fire ring	steel	ea	\$400	15	
Fire ring (group)	steel	ea	\$500	15	
Picnic table (accessible)	wood	ea	\$750	15	
Group serving table	wood	ea	\$950	15	
Food storage box (bear proof)	steel	ea	\$1,200	15	
Trash container (bear proof & accessable)	Steel	ea	\$1,175	15	
Entry sign	wood	ea	\$2,400	10	
					4.44-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-

The Dangermond Group 8/21/2003

Singboards	wood	ea	\$600	10	
Regulatory sign	metal	ea	\$150	10	i.e., HC pkg
Fencing	welded steel	lf	\$10	30	3' high
Park entry gate	welded 4" pipe	lf	\$3,800	20	3' high
Launch ramp boarding float	concrete/foam	ea	\$24,000	20	
Launch ramp (2 lane)	concrete	sf	\$177,000	50	

	STATEMENT OF PROBABLE COST	Work Sheet	Work Sheet 1b		T
	EID/FERC Project # 184				
•		···	***		1
	Various Upgrade Projects			LAND	
	per the "Preliminary" USFS 4 E Document Recommendations 3 and 4				TECTURE
	November 10, 2002				PORATED
ITEM #	AREA/DESCRIPTION	QUANTITY	UNITS	COST/UNIT	TOTAL COST
1:00	FERGUSON POINT (EID FACILITY)				
Α.		2	Ea.	\$2,500.00	\$5,000.00
B.	New ADA accessible restroom units (single units)	2	Ea.	\$18,000.00	\$36,000.00
C.	Paved service/parking turnouts @ restrooms (AC)	900	Sq.Ft.	\$3.00	\$2,700.00
D.	Paved access routes to restrooms (AC)	250	Sq.Ft.	\$3.00	\$750.00
E.	Repalce all water faucets w/ accessable ones	4	Ea.	\$1,200.00	\$4,800.00
F.	ADA accessable paved areas @ all faucets (AC)	4	Ea.	\$300.00	\$1,200.00
G.	Replace all distribution water lines to faucet locations (assumed 750 l. ft.)	750	L. Ft.	\$15.00	\$11,250.00
H.	Prepare parking lot (for re-surfacing) - patch, scarify, etc.	4,600	Sq.Ft.	\$1.25	\$5,750.00
1.	Asphalt (AC) overlay (re-surface) of parking lot & re-striping	4,600	Sq.Ft.	\$2.00	\$9,200.00
J.	Van accessible parking space(s) w/ markings & signage (re-stripe lot)	1	Ea.	\$1,000.00	\$1,000.00
K.	Widen & re-grade all paths (remove all grade protrusions)	2,000	Sq.Ft.	\$2.00	\$4,000.00
L.	Construct accessible path to lake frontage (assumed 250 l. ft.)	1,250	Sq.Ft.	\$4.50	\$5,625.00
M.	Re-grade picnic sites (to meet ADA access stds.)	8	Sq.Ft.	\$1,350.00	\$10,800.00
N.	Remove wood barriers (assumed quantity)	25	Ea.	\$35.00	\$875.00
0.	Import & place boulder barriers (@ 7' o.c. w/4' clear - typ)	35	Ea.	\$200.00	\$7,000.00
P.	Replace all non-accessable tables	8	Ea.	\$750.00	\$6,000.00
Q.	Replace all pedestal grills (to meet accessibility stds.)	8	Ea.	\$400.00	\$3,200.00
R.	Construct concrete refuse bin pads	80	Sq.Ft.	\$5.00	\$400.00
S.	(AC) Pave refuse bin access	150	Sq.Ft.	\$3.00	\$450.00
T.	Install bear proof dumpsters (by refuse service company - no cost item)	1	Ea.	\$0.00	\$0.00
U.	Install bear proof trash cans	. 3	Ea.	\$1,175.00	\$1,175.00
	EFRAUGAN PANT AUDTOYAL				\$447.47F.00
<u> </u>	FERGUSON POINT SUBTOTAL:				\$117,175.00
2.00	 SANDY COVE (EID FACILITY)				
A.	Demo sub-standard restroom unit(s) (one 2 unit)	2	Ea.	\$2,500.00	\$5,000.00
B.	New ADA accessible restroom units (single units)	2	Ea.	\$18,000.00	\$36,000.00
C.	Paved service/parking turnouts @ restrooms (AC)	900	Sq.Ft.	\$3.00	\$2,700.00
D.	Paved access routes to restrooms (AC)	250	Sq.Ft.	\$3.00	\$750.00
E,	Repalce all water faucets w/ accessable ones	2	Ea.	\$1,200.00	\$2,400.00
F.	ADA accessable paved areas @ all faucets (AC)	2	Ea.	\$300.00	\$600.00

ITEM#	AREA/DESCRIPTION	QUANTITY	UNITS	COST/UNIT	TOTAL COST
G.	Replace all distribution water lines to faucet locations (assumed 1200 l. ft.)	1,200	L. Ft.	\$15.00	\$18,000.00
H.	Prepare parking lot & road (for re-surfacing) - patch, scarify, etc.	18,480	Sq.Ft.	\$1.25	\$23,100.00
1.	Asphalt (AC) overlay (re-surface) of parking lot & road w/ re-striping	18,480	Sq.Ft.	\$2.00	\$36,960.00
J.	Van accessible parking space(s) w/ markings & signage (re-stripe lot)	1	L.S.	\$1,000.00	\$1,000.00
K.	Widen & re-grade all paths (remove all grade protrusions)	625	Sq.Ft.	\$2.00	\$1,250.00
L.	Construct accessible path to lake frontage (assumed 450 l. ft.)	2,250	Sq.Ft.	\$4.50	\$10,125.00
M.	Re-grade picnic sites (to meet ADA access stds.)	5	Sq.Ft.	\$1,350.00	\$6,750.00
N.	Remove wood barriers in all spurs) (assumed quantity)	20	Ea.	\$35.00	\$700.00
0.	Import & place boulder barriers (@ 7' o.c. w/4' clear - typ) (assumed quantity)	80	Ea.	\$200.00	\$16,000.00
P.	Replace all non-accessable tables	5	Ea.	\$750.00	\$3,750.00
Q.	Replace all pedestal grills (to meet accessibility stds.)	5	Ea.	\$400.00	\$2,000.00
R.	Construct concrete refuse bin pads	80	Sq.Ft.	\$5.00	\$400.00
S.	(AC) Pave refuse bin access	150	Sq.Ft.	\$3.00	\$450.00
T.	Install bear proof dumpsters (by refuse service company - no cost item)	1	Ea.	\$0.00	\$0.00
U.	Install bear proof trash cans	1	Ea.	\$1,175.00	\$1,175.00
	SANDY COVE SUBTOTAL:				\$169,110.00
2 00	SILVER LAKE WEST (42 Unit EID FACILITY)				
A.	Demo sub-standard restroom units	6	Ea.	\$2,500.00	\$15,000.00
B.	New ADA accessible restroom units (single units)	6	Ea.	\$18,000.00	\$108,000.00
C.	Paved service/parking turnouts @ restrooms (AC)	2,700	Sq.Ft.	\$3.00	\$8,100.00
D.	Paved access routes to restrooms (AC)	750	Sq.Ft.	\$3.00	\$2,250.00
E.	Repalce all water faucets w/ accessable ones (adjacent to camp roadway)				φ2,200.00
				00 000 12	\$12,200,00
		11	Ea.	\$1,200.00	\$13,200.00
F.	ADA accessable paved areas @ all faucets (AC)	11	Ea.	\$300.00	\$3,300.00
G.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.)	11 750	Ea. L.Ft.	\$300.00 \$15.00	\$3,300.00 \$11,250.00
	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound	11 750 2,120	Ea. L.Ft. L.Ft.	\$300.00 \$15.00 \$15.00	\$3,300.00 \$11,250.00 \$31,800.00
G. H. I.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions)	11 750 2,120 5,250	Ea. L.Ft. L.Ft. Sq.Ft.	\$300.00 \$15.00 \$15.00 \$2.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00
G. H. I. J.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads)	11 750 2,120 5,250 150	Ea. L.Ft. L.Ft. Sq.Ft. L.Ft.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00
G. H. I. J. K.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops)	11 750 2,120 5,250 150 2,994	Ea. L.Ft. L.Ft. Sq.Ft. L.Ft. L.Ft.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00
G. H. I. J. K.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs	11 750 2,120 5,250 150 2,994 43	Ea. L.Ft. L.Ft. Sq.Ft. L.Ft. L.Ft. L.Ft. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00
G. H. I. J. K. L.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC)	11 750 2,120 5,250 150 2,994 43 34,400	Ea. L.Ft. L.Ft. Sq.Ft. L.Ft. L.Ft. Ea. Sq.Ft.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$3.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00
G. H. I. J. K. L. M.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs)	11 750 2,120 5,250 150 2,994 43 34,400 278	Ea. L.Ft. Sq.Ft. L.Ft. L.Ft. L.Ft. Ea. Sq.Ft. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$3.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00
G. H. I. J. K. L. M. N.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs) Import & place boulder barriers (in spurs only @ 7' o.c. w/4' clear - typ)	11 750 2,120 5,250 150 2,994 43 34,400 278 668	Ea. L.Ft. L.Ft. Sq.Ft. L.Ft. L.Ft. Ea. Sq.Ft. Ea. Ea. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$3.00 \$200.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00 \$133,600.00
G. H. i. J. K. L. M. N. O.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs) Import & place boulder barriers (in spurs only @ 7' o.c. w/4' clear - typ) Re-grade camp units (to meet ADA access stds.) + enlarge to 1200 sq. ft.	11 750 2,120 5,250 150 2,994 43 34,400 278 668 42	Ea. L.Ft. Sq.Ft. L.Ft. L.Ft. Ea. Sq.Ft. Ea. Ea. Ea. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$3.00 \$200.00 \$1,800.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00 \$133,600.00 \$75,600.00
G. H. I. J. K. L. M. N. O.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs) Import & place boulder barriers (in spurs only @ 7' o.c. w/4' clear - typ) Re-grade camp units (to meet ADA access stds.) + enlarge to 1200 sq. ft. Replace all non-accessable tables	11 750 2,120 5,250 150 2,994 43 34,400 278 668 42 43	Ea. L.Ft. Sq.Ft. L.Ft. L.Ft. Ea. Sq.Ft. Ea. Ea. Ea. Ea. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$35.00 \$200.00 \$1,800.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00 \$133,600.00 \$75,600.00 \$32,250.00
G. H. I. J. K. L. M. N. O. P. Q.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs) Import & place boulder barriers (in spurs only @ 7' o.c. w/4' clear - typ) Re-grade camp units (to meet ADA access stds.) + enlarge to 1200 sq. ft. Replace all non-accessable tables Replace all pedestal grills (to meet accessibility stds.)	11 750 2,120 5,250 150 2,994 43 34,400 278 668 42 43 43	Ea. L.Ft. Sq.Ft. L.Ft. Ea. Sq.Ft. Ea. Ea. Ea. Ea. Ea. Ea. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$3.00 \$200.00 \$1,800.00 \$400.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00 \$133,600.00 \$75,600.00 \$32,250.00 \$17,200.00
G. H. I. J. K. L. M. N. O.	ADA accessable paved areas @ all faucets (AC) Replace water service line: from source (Slvr Lk. East) (assumed 750' l. ft.) Replace all distribution water lines in campgound Widen & re-grade, camp paths (remove all grade protrusions) Prepare camp road (for re-surfacing) & AC overlay (two way roads) Prepare camp road (for re-surfacing) & AC overlay (one way loops) Widen, & re-grade all unit spurs Pave all spurs (AC) Remove wood barriers (in all spurs) Import & place boulder barriers (in spurs only @ 7' o.c. w/4' clear - typ) Re-grade camp units (to meet ADA access stds.) + enlarge to 1200 sq. ft. Replace all non-accessable tables	11 750 2,120 5,250 150 2,994 43 34,400 278 668 42 43	Ea. L.Ft. Sq.Ft. L.Ft. L.Ft. Ea. Sq.Ft. Ea. Ea. Ea. Ea. Ea.	\$300.00 \$15.00 \$15.00 \$2.00 \$65.00 \$55.00 \$900.00 \$35.00 \$200.00 \$1,800.00	\$3,300.00 \$11,250.00 \$31,800.00 \$10,500.00 \$9,750.00 \$164,670.00 \$38,700.00 \$103,200.00 \$9,730.00 \$133,600.00 \$75,600.00

ITEM#	AREA/DESCRIPTION	QUANTITY	UNITS	COST/UNIT	TOTAL COST
V.	Install bear proof food storage containers	43	Ea.	\$1,200.00	\$51,600.00
W.	Install bear proof dumpsters (by refuse service company - no cost item)	3	Ea.	\$0.00	\$0.00
X.	Install bear proof trash cans	6	Ea.	\$1,175.00	\$7,050.00
	SILVER LAKE CAMPGROUND - WEST SUBTOTAL:				\$866,500.00
4.00	WOODS CREEK FISHING ACCESS (EIDFacility)				
4.00 A.	Demo sub-standard restroom units	2	Ea.	\$2,500.00	\$5,000.00
B.	New ADA accessible restroom units (single units)	2	Ea.	\$18,000.00	\$36,000.00
C.	Van accessible parking space w/ markings & signage	1	L.S.	\$1,000.00	\$1,000.00
D.	Slurry seal parking lot and access road	28,032	Sq.Ft.	\$1.00	\$28,032.00
E.	Re-paint all traffic markings & re-stripe parking lot	1	L.S.	\$500.00	\$500.00
F.	Install bear proof trash cans	2	Ea.	\$1,175.00	\$2,350.00
	WOODS CREEK FISHING ACCESS SUBTOTAL:				\$72,882.00
CONTRACTOR OF STREET	MULTIPLE PROJECT SUBTOTAL:		From DE		\$1,225,667.00
	20% CONTINGENCY	ergi grandiği ili değirdi			\$245,133.40
	"ESTIMATED" MULTI-PROJECT CONSTRUCTION COST TOTAL:				\$1,470,800.40
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		<u>-</u>			
			+		
	Note that this statement of probable cost does not include cost(s) for de	sign and engineering	ng services.	environmental st	udies,
	required contract bonds, construction plan check fees, approval process	sing, permits and p	roject mana	gement services	
	that may be required for implementation of the various projects.	<u> </u>	<u> </u>	- 1	

	STATEMENT OF PROBABLE COST:	Work Sheet	: 1a		I
	EID/FERC # 184				
					n:
	Various Re-developement/Rennovation &/or New Projects		<u> </u>	LAND	
	per the "Preliminary" USFS Relicensing 4e Conditions of Approval			CONTROL OF ANTICOME THE	UTECTURE
•	November 15, 2002			1 2 2 2	RECHATED
			<u> </u>	COST	TOTAL
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
1.00	SILVER LAKE CAMPGROUND - EAST (62 Unit USFS Facility)				
Α.	I a straight the first containing the state of the state	16	Ea.	\$2,500.00	\$40,000
В.	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	16	Ea.	\$18,000.00	\$288,000
C.	Paved service/parking turnouts @ restrooms (AC)	7,200	Sq.Ft.	\$3.00	\$21,600
D.	Paved access routes to restrooms (AC)	2,000	Sq.Ft.	\$3.00	\$6,000
E.	Replace all water faucets w/ accessable ones (adjacent to camp roadway)	17	Ea.	\$800.00	\$13,600
F.	ADA accessable paved areas @ all faucets (AC)	17	Ea.	\$300.00	\$5,100
G.	Replace water service line: from source to facility	4,140	L.Ft.	\$15,50	\$64,170
H.	Replace all distribution water lines in campgound	4,080	L.Ft.	\$15.00	\$61,200
1.	Widen & re-grade camp access paths (remove all grade protrusions)	12,400	Sq.Ft.	\$2.00	\$24,800
J.	Re-grade units 26, 29, 44-53, & 58 to meet ADA accessability standards	10	Ea.	\$1,800.00	\$18,000
K.	Widen unit spurs for 2,3,4,8,9,11,13,14,19,20,29,44,46,47,48,49,50,51,52,53	20	Ea.	\$900.00	\$18,000
Ĺ.	Pave all spurs (AC)	45,360	Sq.Ft.	\$3.00	\$136,080
М.	Remove wood barriers (in all spurs)	397	Ea.	\$35.00	\$13,895
N.	Import & place boulder barriers (in spurs only - @ 7' o.c. w/4' Clear - typ)	955	Ea.	\$200.00	\$191,000
0.	Prepare camp road (for re-surfacing) & AC overlay (two way roads)	1,465	L.Ft.	\$65.00	\$95,225
Р.	Prepare camp road (for re-surfacing) & AC overlay (one way loops)	3,591	L,Ft.	\$55.00	\$197,505
Q.	Re-grade camp units + enlarge to 1200 sq. ft.	52	Ea.	\$1,800.00	\$93,600
R.	Replace all non-accessable tables	63	Ea.	\$750.00	\$47,250
S.	Replace all pedestal grills (to meet accessibility stds.)	63	Ea.	\$400.00	\$25,200
Т.	Replace all fire rings (to meet accessibility stds.)	63	Ea.	\$400.00	\$25,200
U.	Construct concrete refuse bin pads	640	Sq. Ft.	\$5.00	\$3,200
V.	(AC) Pave refuse bin access	2,400	Sq. Ft.	\$3.00	\$7,200
	Install bear proof food storage containers	63	Ea.	\$1,200.00	\$75,600
Χ.	Install bear proof dumpsters (by refuse service company - no cost item)	16	Ea.	\$0.00	\$0
Z.	Install bear proof trash cans (@ ADA accessible sites only) N/A Per USFS	0	Ea.	\$1,175.00	\$0
	SILVER LAKE CAMPGROUND - EAST SUBTOTAL:				\$1,471,425
	SILVER LAKE CAMPGROUND - EAST: 10% PROJECT CONTINGENCY		1		\$147,143

	ADEA/DESCRIPTION	· · · · · · · · · · · · · · · · · · ·		COST	TOTAL
	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
	SILVER LAKE CAMPGROUND - EAST: A&E/PM FEES (Assumed @ 15%)				\$220,714
	"ESTIMATED" PROJECT COST TOTAL:				\$1,839,281
2.00	CAPLES LAKE CAMPGROUND (35 Unit USFS Facility)				or and the second
A.	Demo sub-standard restroom units (two - 4 unit)	8	Ea.	\$2,500.00	\$20,000
B.	New ADA accessible restroom units (single units)	8	Ea.	\$18,000.00	\$144,000
C.	Paved service/parking turnouts @ restrooms (AC)	3,600	Sq.Ft.	\$3.00	\$10,800
D.	Paved access routes to restrooms (AC)	1,000	Sq.Ft.	\$3.00	\$3,000
	Replace all water faucets w/ accessable ones (adjacent to camp roadway)	8	Ea.	\$800.00	\$6,400
F.	ADA accessable paved areas @ all faucets (AC)	8	Ea.	\$300.00	\$2,400
G.	Replace water service line: from source to facility	7,920	L.Ft.	\$15.50	\$122,760
H.	Replace all distribution water lines in campgound	1,575	L.Ft.	\$15.00	\$23,625
1.	Replace informational signage (3 - 4 X 4' panels)	3	Ea.	\$600.00	\$1,800
J.	Level & (AC) pave viewing area @ signage	300	Sq.Ft.	\$3.00	\$900
K.	Widen parking turnout @ signage to 16 ft. and (AC) pave area	450	Sq.Ft.	\$3.00	\$1,350
L.	Widen & re-grade, camp paths (remove all grade protrusions)	7,000	Sq.Ft.	\$2.00	\$14,000
M.	Re-grade units 2,3,4,5,7,11,23,24,33,34, & 35 to meet ADA access standards	11	Ea.	\$1,800.00	\$19,800
N.	Clear, widen, & re-grade all unit spurs	35	Ea.	\$900.00	\$31,500
0.	Pave all spurs (AC)	28,240	Sq.Ft.	\$3.00	\$84,720
	Remove wood barriers (in all spurs)	4	Ea.	\$35.00	\$140
Q.	Import & place boulder barriers (in spurs only - @ 7' o.c. w/4' Clear - typ)	252	Ea.	\$200.00	\$50,400
R.	Prepare camp road (for re-surfacing) & AC overlay (two way roads)	100	L.Ft.	\$65.00	\$6,500
s.	Prepare camp road (for re-surfacing) & AC overlay (one way loops)	2,200	L.Ft.	\$55.00	\$121,000
T.	Re-grade all camp units + enlarge to 900 sq. ft.	24	Sq.Ft.	\$1,350.00	\$32,400
U.	Replace all non-accessable tables	35	Ea.	\$750.00	\$26,250
V.	Replace all pedestal grills (to meet accessibility stds.)	35	Ea.	\$400.00	\$14,000
W.	Replace all fire rings (to meet accessibility stds.)	35	Ea.	\$400.00	\$14,000
X.	Construct concrete refuse bin pads	320	Sq.Ft.	\$5.00	\$1,600
Y.	(AC) Pave refuse bin access	1,200	Sq.Ft.	\$3.00	\$3,600
Z.	Install bear proof food storage containers	35	Ea.	\$1,200.00	\$42,000
AA.	Install bear proof dumpsters (by refuse service company - no cost item)	8	Ea.	\$0.00	\$0
BB.	Install bear proof trash cans (@ ADA accessible sites only) N/A Per USFS	0	Ea.	\$1,175.00	\$0
	CAPLES LAKE CAMPGROUND SUBTOTAL:				\$798,945
1	CAPLES LAKE CAMPGROUND: 10% PROJECT CONTINGENCY				\$79,895
[7	CAPLES LAKE CAMPGROUND: A&E/PM FEES (Assumed @ 15%)				\$119,842
	"ESTIMATED" PROJECT COST TOTAL:				\$998,681

				COST	TOTAL
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
	CAPLES LAKE - DAM TRAILHEAD (USES Facility)		ter de secolo es como	usu un la companya da comp	
A.		2	Ea.	\$750.00	\$1,500
В.	· · · · · · · · · · · · · · · · · · ·	3	Ea.	\$50.00	\$150
<u>C.</u>	Replace (1) trash container (w/ accessible one)	1	Ea.	\$1,200.00	\$1,200
D.	Van accessible parking space w/ markings & signage (re-stripe lot)	1	Ea.	\$1,200.00	\$1,200
	tan accession pariting opered to thankings or eightings (10 cmps to)	<u> </u>		¥ 1, 2 11 1 1	+ 1,===
	CAPLES LAKE - DAM TRAILHEAD SUBTOTAL:				\$4,050
	CAPLES LAKE - DAM TRAILHEAD: 10% PROJECT CONTINGENCY				\$405
<u> </u>	CAPLES LAKE - DAM TRAILHEAD: A&E/PM FEES (Assumed @ 25%)				\$1,013
	"ESTIMATED" PROJECT COST TOTAL:				\$5,468
					1
4.00	CAPLES LAKE - BOAT LAUNCHING/PICNIC FACILITY (New USFS Facility)		a de la compania de	la distribuit di di considerati	n petroleidel I
Α.	Highway 88 decel/accel lanes w/markings & signage (excl. aquiring property)	1	L.S.	\$88,000.00	\$88,000
В.	Access road w/ culvert (incl all cut & fill grading)	1	L.S.	\$185,000.00	\$185,000
C.	· · · · · · · · · · · · · · · · · · ·	2,640	L.Ft.	\$15.50	\$40,920
D.	Distribution water lines throughout facility (assumed distance)	1,500	L.Ft.	\$15.00	\$22,500
E.	Accessable water faucets	3	Ea.	\$800.00	\$2,400
F.	ADA accessable paved areas @ all faucets (AC)	3	Ea.	\$300.00	\$900
G.		1	Ea.	\$3,800.00	\$3,800
H.	 	52,000	Sq.Ft.	\$4.50	\$234,000
1.	Vault restrooms (for both boat launch and day use picnic areas)	2	Ea.	\$18,000.00	\$36,000
J.		900	Sq.Ft.	\$3.00	\$2,700
K.	Paved access routes to restrooms (AC)	250	Sq.Ft.	\$3.00	\$750
L.	Boat ramp grading (lake bottom excavation & shore-side fill)	1,266	C. Yds.	\$20.00	\$25,320
M.	Boat ramp bulkheads (if needed)	2	L.S.	\$100,000.00	\$200,000
N.	Two lane concrete boat launch ramp w/ two boarding floats	1	L.S.	\$275,000.00	\$275,000
0.	Shoreline rock rip-rap	1	L.S.	\$150,000.00	\$150,000
P.	Signage	1	L.S.	\$2,400.00	\$2,400
Q.	Grading for accessible day use picnic area sites	8	Ea.	\$1,800.00	\$14,400
R.	Picnic area parking lot (8 Cars)	6,400	Sq.Ft.	\$4.50	\$28,800
S.	Accessable trail to lake	300	L. Ft.	\$27.00	\$8,100
T.	Accessible picnic tables	8	Ea.	\$750.00	\$6,000
U.	Pedestal grills (to meet accesibility stds)	4	Ea.	\$400.00	\$1,600
V.	Construct concrete refuse bin pads	80	Sq.Ft.	\$5.00	\$400
W.	(AC) Pave refuse bin access	300	Sq.Ft.	\$3.00	\$900
X.	Install bear proof dumpsters (by refuse service company - no cost item)	2	Ea.	\$0.00	\$0
Y.	Install bear proof trash cans (@ ADA accessible sites only) N/A Per USFS	0	Ea.	\$1,175.00	\$0
Z.	Import & place boulder barriers (@ 4' o.c.typ)	150	Ea.	\$200.00	\$30,000

,				COST	TOTAL
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
	CAPLES LAKE - BOAT LAUNCHING/PICNIC FACILITY SUBTOTAL:				\$1,359,890
	CALLEGEARE - BOAT EACHORING/ ICINIC FACIENT COSTOTAL.				Ψ1,559,690
	CAPLES LAKE BOAT LAUNCH/PICNIC: 10% PROJECT CONTINGENCY				\$135,989
	CAPLES LAKE BOAT LAUNCH/PICNIC: A&E/PM FEES (Assumed @ 15%)				\$203,984
	"ESTIMATED" PROJECT COST TOTAL:				\$1,699,863
5.00	HIGHWAY 88 INFORMATION KIOSK (New USFS Facility)				
per colors and the color of the colors of the colors	Paved parking/turnout area (six cars)	4800	Sq.Ft.	\$4.50	\$21,600
	Parking lot markings (striping) & HC signage	1	L.S.	\$350.00	\$350
C.	· · · · · · · · · · · · · · · · · · ·	1	L.S.	\$15,000.00	\$15,000
D.	Signage	1	L.S.	\$2,400.00	\$2,400
	HIGHWAY 88 INFORMATION KIOSK SUBTOTAL:				\$39,350
	HIGHWAY 88 KIOSK: 10% PROJECT CONTINGENCY				\$3,935
	HIGHWAY 88 KIOSK: A&E/PM FEES (Assumed @ 20%)				\$7,870
	"ESTIMATED" PROJECT COST TOTAL:	ļ <u></u>		<u> </u>	\$51,155
6.00	 MARTIN MEADOW OVERFLOW CAMPING AREA (USFS Facility)				
Α.		19,440	Sq.Ft.	\$1.00	\$19,440
В.		25,280	Sq.Ft.	\$1.25	\$31,600
C.	Install compacted aggregate camp road surfacing	25,280	Sq.Ft.	\$1.50	\$37,920
D,	Import & place boulder barriers (@ 7' o.c. w/4' Clear - typ)	330	Ea.	\$200.00	\$66,000
E.	Install (1) information sign board (2 panels)	2	Ea.	\$600.00	\$1,200
	MARTIN MEADOW OVERFLOW CAMPING AREA SUBTOTAL:				\$156,160
	MARTIN MEADOW: 10% PROJECT CONTINGENCY				\$15,616
	MARTIN MEADOW: A&E/PM FEES (Assumed @ 15%)				\$23,424
	"ESTIMATED" PROJECT COST TOTAL:				\$195,200
					· · · · · · · · · · · · · · · · · · ·
7.00	CHINA FLAT CAMPGROUND: WEST SIDE (USES Facility)		William Andrews of Milliam Control of the Control		
A.	1	1	Ea.	\$18,000	\$18,000
В.	1 00 0 1 0 7	6,720	Sq.Ft.	2.75	\$18,480
<u>C.</u>	Install (3) accessible faucets at group camp site (west side of river)	3	Ea.	\$800.00	\$2,400
<u>D.</u>	ADA accessable paved areas @ faucets (AC)	3	Ea.	\$300.00	\$900
E.	Grade, lvl., & comp. native surface @ grp. assembly site (assume 3,600 s.ft.)	1	L.S.	\$5,400.00	\$5,400

				COST	TOTAL
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
ITEM#	AREA/DESCRIPTION	VTITALU	UNITS	COST/UNIT	TOTAL COST
F.	Install (7) accessible picnic tables	7	Ea.	\$750.00	\$5,250
G.	Install (2) serving tables	2	Ea.	\$950.00	\$1,900
Н.	Install (2) group pedestal grills	2	Ea.	\$500.00	\$1,000
I.	Install (1) group fire ring	1	Ea.	\$500.00	\$500
J.	Install (2) accessible trash containers near group site	2	Ea.	\$1,175.00	\$2,350
	CHINA FLAT CAMPGROUND - WEST SIDE SUBTOTAL:				\$56,180
	CHINA FLAT CAMPGROUND (WEST): 10% PROJECT CONTINGENCY				\$5,618
	CHINA FLAT CAMPGROUND (WEST): A&E/PM FEES (Assumed @ 20%)				\$11,236
	"ESTIMATED" PROJECT COST TOTAL:				\$73,034
8.00	CHINA FLAT PICNIC AREA (USFS Facility)			i Aliumin hiragologia assaulin kalifi	
A.		1	Ea.	\$2,500.00	\$2,500
В.	Install (1) new (single unit) vault restroom	1	Ea.	\$18,000.00	\$18,000
C.	Install (1) accessible faucet at picnic site (west side of river)	1	Ea.	\$1,200.00	\$1,200
D.	ADA accessable paved areas @ all faucets (AC)	1	Ea.	\$300.00	\$300
F.	Grade access route/install comp. aggregate (brdg. to picnic site - +/-12x300')	3,600	Sq.Ft.	\$2.75	\$9,900
G.	Install (2) informational panels (near the bridge)	2	Ea.	\$600.00	\$1,200
Н.	Grade, level, & compact native surface for (2) picnic units	2	Ea.	\$1,800.00	\$3,600
l,	Install (2) accessible picnic tables	2	Ea.	\$750.00	\$1,500
	CHINA FLAT PICNIC AREA SUBTOTAL:				\$38,200
	CHINA FLAT FLAT PICNIC AREA: 10% PROJECT CONTINGENCY				\$3,820
	CHINA FLAT FLAT PICNIC AREA: A&E/PM FEES (Assumed @ 20%)				\$7,640
	"ESTIMATED" PROJECT COST TOTAL:				\$49,660
9.00	SILVER FORK CAMPGROUND (34 Unit USFS Facility)				
A.	Demo (3 - 2 hole) sub-standard restroom units	T 6	Ea.	\$2,500.00	\$15,000
B.	Install (6) new ADA accessible restroom units (single units)	6	Ea.	\$18,000.00	\$108,000
C.	Paved service/parking turnouts @ restrooms (AC)	2,700	Sq.Ft.	\$3.00	\$8,100
D.	Paved access routes to restrooms (AC)	750	Sq.Ft.	\$3.00	\$2,250
F.	Repalce all water faucets w/ accessable ones (adjacent to camp roadway)	12	Ea.	\$800.00	\$9,600
G.	ADA accessable paved areas @ all faucets (AC)	12	Sq.Ft.	\$300.00	\$3,600
H.		12	Ea.	\$250.00	\$3,000
G.		2	Ea.	\$600.00	\$1,200

				COST	TOTAL
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST
H.	Widen, re-grade, & compact camp paths from spurs (remove grade protrusions)	4,250	Sq.Ft.	\$2.00	\$8,500
l.	Widen, & re-grade spurs for units 6,8,11,14,32,33,& 35	7	Ea.	\$900.00	\$6,300
J.		7,000	Sq.Ft.	\$3.00	\$21,000
K.		340	Ea.	\$35.00	\$11,900
L.	Import & place boulder barriers (in spurs only - @ 7' o.c. w/4' Clear - typ)	265	Ea.	\$200.00	\$53,000
<u>M.</u>	Re-grade camp units + enlarge to 1200 sq. ft.	34	Ea.	\$1,800.00	\$61,200
N.		34	Ea.	\$750.00	\$25,500
0.	The second of th	34	Ea.	\$400.00	\$13,600
P.	Replace all fire rings (to meet accessibility stds.)	34	Ea.	\$400.00	\$13,600
	SILVER FORK CAMPGROUND SUBTOTAL:				\$365,350
	SILVER FORK CAMPGROUND: 10% PROJECT CONTINGENCY				\$36,535
	SILVER FORK CAMPGROUND: A&E/PM FEES (Assumed @ 15%)				\$54,803
	"ESTIMATED" PROJECT CONSTRUCTION COST TOTAL:				\$456,688
10.00	CAPLES LAKE - DAM GATE (USFS Facility)				
Α.	Replace vehicle gate(s) (one pair) at Caples Lake 2nd dam	1	L.S.	\$5,000.00	\$5,000
	CAPLES LAKE - DAM GATE SUBTOTAL:				\$5,000
	CAPLES LAKE - DAM GATE: 10% PROJECT CONTINGENCY				\$500
	CAPLES LAKE - DAM GATE: A&E/PM FEES (Assumed @ 25%)				\$1,250
	"ESTIMATED" PROJECT COST TOTAL:				\$6,750
11.00	 ECHO LAKES - UPPER PARKING/TRAILHEAD FACILITY (USES Facility)		P. C. Gurran Season Co. Start		
A.		28,175	Sq.Ft.	\$1.25	\$35,219
В.	Asphalt (AC) overlay (re-surface) of parking lot	28,175	Sq.Ft.	\$2.00	\$56,350
C.	Parking lot markings (striping) & HC signage	1	L.S.	\$750.00	\$750
D.	Replace existing information sign boards	2	Ea.	600	\$1,200
	ECHO LAKES - UPPER PARKING/TRAILHEAD FACILITY SUBTOTAL:				\$93,519
	ECHO LAKES - UPPER PARKING: 10% PROJECT CONTINGENCY				\$9,352
l	ECHO LAKES - UPPER PARKING: A&E/PM FEES (Assumed @ 15%)				\$14,028
	"ESTIMATED" PROJECT COST TOTAL:				\$116,898
12.00	PACIFIC CREST TRAIL/ECHO CONDUIT CROSSING (USFS Facility)				

				COST	TOTAL	
ITEM#	AREA/DESCRIPTION	QTY.	UNITS	UNIT	COST	
A.	Ped. bridge crossing - assumed @ 70' Span X 6' (Steel, Trussed, or Arched)	420	Sq. Ft.	\$250.00	\$105,000	
	(Including concrete abutments)					
	PACIFIC CREST TRAIL/ECHO CONDUIT CROSSING SUBTOTAL:				\$105,000	
	PCT/ECHO CONDUIT CROSSING: 10% PROJECT CONTINGENCY				\$10,500	
	PCT/ECHO CONDUIT CROSSING: A&E/PM FEES (Assumed @ 15%)				\$15,750	
	"ESTIMATED" PROJECT COST TOTAL:				\$131,250	
	WEGTIMATERS MINITERED SECTIONAL.				ΦE 600 007	
	"ESTIMATED" MULTI-PROJECT COST TOTAL:				\$5,623,927	
	* Note that this statement of probable cost does not include cost(s) for env					
	any required contract bonds, construction plan check fees, approval proc	essing, and p	ermits			
	that may be required for implementation of the various projects.					

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SILVER LAKE CAMPGROUND RECONSTRUCTION PROJECT

_	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$1,839,281	\$55,178	\$1,894,459	•
	2003	\$1,894,459	\$56,834	\$1,951,293	FERC Liscense Issued
	2004	\$1,951,293	\$58,539	\$2,009,832	
	2005	\$2,009,832	\$60,295	\$2,070,127	•
	2006	\$2,070,127	\$62,104	\$2,132,231	
	2007	\$2,132,231	\$63,967	\$2,196,198	•
Year to Start	2008	\$2,196,198			

Work Sheet 2a

SILVER LAKE WEST CAMPGROUND RECONSTRUCTION PROJECT

•	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$866,500	\$25,995	\$892,495	
	2003	\$892,495	\$26,775	\$919,270	FERC Liscense Issued
	2004	\$919,270	\$27,578	\$946,848	
	2005	\$946,848	\$28,405	\$975,253	
	2006	\$975,253	\$29,258	\$1,004,511	
	2007	\$1,004,511	\$30,135	\$1,034,646	
Year to Start	2008	\$1,034,646			·

Work Sheet 3

CAPLES LAKE CAMPGROUND RECONSTRUCTION PROJECT

_	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$998,681	\$29,960	\$1,028,641	
	2003	\$1,028,641	\$30,859	\$1,059,501	FERC Liscense Issued
	2004	\$1,059,501	\$31,785	\$1,091,286	
	2005	\$1,091,286	\$32,739	\$1,124,024	
	2006	\$1,124,024	\$33,721	\$1,157,745	
	2007	\$1,157,745	\$34,732	\$1,192,477	
Year to Start	2008	\$1,192,477			

WOODS CREEK FISHING ACCESS REDEVELOPMENT PROJECT

Estimated 3 Percent Adjusted

_	Year	Cost	Inflation	Cost	Comments
	2000	#70.000	60.406	ድንድ ዕድል	
	2002	\$72,882	\$2,186	\$75,068	
	2003	\$75,068	\$2,252	\$77,321	FERC Liscense Issued
	2004	\$77,321	\$2,320	\$79,640	
	2005	\$79,640	\$2,389	\$82,029	
	2006	\$82,029	\$2,461	\$84,490	
	2007	\$84,490	\$2,535	\$87,025	
Year to Start	2008	\$87,025			•

SANDY COVE REDEVELOPMENT PROJECT

_	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$169,110	\$5,073	\$174,183	
	2003	\$174,183	\$5,225	\$179,409 F	ERC Liscense Issued
	2004	\$179,409	\$5,382	\$184,791	
	2005	\$184,791	\$5,544	\$190,335	
	2006	\$190,335	\$5,710	\$196,045	
	2007	\$196,045	\$5,881	\$201,926	
Year to Start	2008	\$201,926	•	<i>.</i> *	

Work Sheet 5

ECHO LAKES UPPER PARKING/TRAILHEAD RECONSTRUCTION PROJECT

	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002 2003	\$116,898 \$120,405	\$3,507 \$3,612	\$120,405 \$124,017	FERC Liscense Issued
	2004 2005	\$124,017 \$127,738	\$3,721 \$3,832	\$127,738 \$131,570	
	2006 2007	\$131,570 \$135,517	\$3,947 \$4,066	\$135,517 \$139,582	
	2008 2009 2012	\$139,582 \$143,770 \$148,083	\$4,187 \$4,313 \$4,442	\$143,770 \$148,083 \$152,525	
	2011 2012	\$152,525 \$157,101	\$4,576 \$4,713	\$157,101 \$161,814	•
Year to Start	2013	\$161,814			

Work Sheet 6

CAPLES LAKE DAM TRAILHEAD RECONSTRUCTION PROJECT

	Estimated	3 Percent	Adjusted	
Year	Cost	Inflation	Cost	Comments

	2002	\$5,468	\$164	\$5,632
	2003	\$5,632	\$169	\$5,801 FERC Liscense Issued
	2004	\$5,801	\$174	\$5,975
	2005	\$5,975	\$179	\$6,154
	2006	\$6,154	\$185	\$6,339
	2007	\$6,339	\$190	\$6,529
Year to Start	2008	\$6,529		

CAPLES LAKE DAM GATE RECONSTRUCTION PROJECT

-	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$6,750	\$203	\$6,953	
	2003	\$6,953	\$209	\$7,161	FERC Liscense Issued
	2004	\$7,161	\$215	\$7,376	
	2005	\$7,376	\$221	\$7,597	
	2006	\$7,597	\$228	\$7,825	
	2007	\$7,825	\$235	\$8,060	
Year to Start	2008	\$8,060			

Work Sheet 8

SILVER FORK CAMPGROUND RECONSTRUCTION PROJECT

,	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$456,687	\$13,701	\$470,388	
	2003	\$470,388	\$14,112	\$484,499	FERC Liscense Issued
	2004	\$484,499	\$14,535	\$499,034	
	2005	\$499,034	\$14,971	\$514,005	
	2006	\$514,005	\$15,420	\$529,425	;
	2007	\$529,425	\$15,883	\$545,308	
	2008	\$545,308	\$16,359	\$561,667	•
	2009	\$561,667	\$16,850	\$578,517	•
	2012	\$578,517	\$17,356	\$595,873	
	2011	\$595,873	\$17,876	\$613,749	•
	2012	\$613,749	\$18,412	\$632,162	
Year to Start	2013	\$632,162			

Work Sheet 9

CHINA FLAT PICNIC AREA (EAST) RECONSTRUCTION PROJECT

Estimated

3 Percent

Adjusted

Year	Cost	Inflation	Cost	Comments
2002	\$49,660	\$1,490	\$51,150	
2003	\$51,150	\$1,534	\$52,684	FERC Liscense Issued
2004	\$52,684	\$1,581	\$54,265	
2005	\$54,265	\$1,628	\$55,893	
2006	\$55,893	\$1,677	\$57,570	
2007	\$57,570	\$1,727	\$59,297	
2008	\$59,297	\$1,779	\$61,076	
2009	\$61,076	\$1,832	\$62,908	
2012	\$62,908	\$1,887	\$64,795	
2011	\$64,795	\$1,944	\$66,739	
2012	\$66,739	\$2,002	\$68,741	
2013	\$68,741	•	·	
	•			

CHINA FLAT CAMPGROUND (WEST) RECONSTRUCTION PROJECT

Year to Start

	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$72.024	ድ ኃ 101	\$75,225	
		\$73,034	\$2,191	• • •	
	2003	\$75,225	\$2,257	\$77,482	FERC Liscense Issued
	2004	\$77,482	\$2,324	\$79,806	
	2005	\$79,806	\$2,394	\$82,200	
	2006	\$82,200	\$2,466	\$84,666	
	2007	\$84,666	\$2,540	\$87,206	
	2008	\$87,206	\$2,616	\$89,823	
	2009	\$89,823	\$2,695	\$92,517	
	2012	\$92,517	\$2,776	\$95,293	
	2011	\$95,293	\$2,859	\$98,152	
	2012	\$98,152	\$2,945	\$101,096	
Year to Start	2013	\$101,096		•	· .

Work Sheet 11

MARTIN MEADOW OVERFLOW CAMPING RECONSTRUCTION PROJECT

_	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
		*			
	2002	\$195,200	\$5,856	\$201,056	
	2003	\$201,056	\$6,032	\$207,088 F	ERC Liscense Issued
	2004	\$207,088	\$6,213	\$213,300	
	2005	\$213,300	\$6,399	\$219,699	
	2006	\$219,699	\$6,591	\$226,290	
	2007	\$226,290	\$6,789	\$233,079	
Year to Start	2008	\$233,079	•	·	

Work Sheet 12
CAPLES LAKE BOAT LAUNCH RAMP NEW CONSTRUCTION PROJECT

	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
-					
	2002	\$1,699,863	\$50,996	\$1,750,859	
	2003	\$1,750,859	\$52,526	\$1,803,385	FERC Liscense Issued
	2004	\$1,803,385	\$54,102	\$1,857,486	
	2005	\$1,857,486	\$55,725	\$1,913,211	
	2006	\$1,913,211	\$57,396	\$1,970,607	
	2007	\$1,970,607	\$59,118	\$2,029,725	
	2008	\$2,029,725	\$60,892	\$2,090,617	
	2009	\$2,090,617	\$62,719	\$2,153,336	
	2012	\$2,153,336	\$64,600	\$2,217,936	
	2011	\$2,217,936	\$66,538	\$2,284,474	
	2012	\$2,284,474	\$68,534	\$2,353,008	
Year to Start	2013	\$2,353,008	·		

HIGHWAY 88 INFORMATION KIOSK NEW CONSTRUCTION PROJECT

_	Year	Estimated Cost	3 Percent Inflation	Adjusted Cost	Comments
	2002	\$51,155	\$1,535	\$52,690	
	2003	\$52,690	\$1,581	\$54,270	FERC Liscense Issued
	2004	\$54,270	\$1,628	\$55,898	
	2005	\$55,898	\$1,677	\$57,575	
	2006	\$57,575	\$1,727	\$59,303	
	2007	\$59,303	\$1,779	\$61,082	
Year to Start	2008	\$61,082			

HEAVEY MAINTENANCE PROBAB	LE COS	STS														
	MAINT		bereit in		COST	TOTAL	SOLUTION.	SPORTSUSSES	urger-carrie	ric rang	5-40-40	10 10 20 20	dar saud sei i	ovin lastowy	Total 40 yr.	Appending the surpcipt of the SEC COUNTY
AREA/DESCRIPTION	FREQ.		OTY.	UNIT		OST (2002)	2008	2013	2018	2023	2028	2033	2038	2043	Cost	NOTES
	in years					G*I	3% / 5 yrs.									
Silver Lake Campground East	2008			,,												
Water system line (source to site)	20	3" galvanized pipe	4140	L.Ft.	\$ 16	\$ 66,240	\$ 76,790	\$ 89,021	\$ 103,200	\$ 119,637	\$ 138,692	\$ 160,782	\$ 186,390	\$ 216,077	\$ 138,692	Source is spring on mountian to the NE
Water system line (internal distribution)	20	pvc 3/4" - 2"	4080	LFt.	\$ 16	\$ 65,280	\$ 75,677	S 87,731	\$ 101,704		\$ 136,682					Some replaced pieces and PVC in campground
Water risers	10	17 pvc pipe w/gal, faucet		EA.	\$ 800	\$ 13,600	\$ 15,766	\$ 18,277	\$ 21,188	\$ 24,563	\$ 28,475	\$ 33,011	\$ 38,269	\$ 44,364	\$ 87,932	Faucet, pipe, concrete, gravel
Roads and parking - Pave	20	Asphali	123968			\$ 371,904	\$ 431,139		\$ 579,414							roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Roads and parking - reseal	5	Slurry seal	123968			\$ 123,968	0 1 10,1 10		\$ 193,138							roads - 91008 sq ft., Camp site spurs - 32,960 sq ft.
Roads - striping	5	paiņt	5056		5 0.66		\$ 3,868		\$ 5,199	\$ 6,027	\$ 6,987		\$ 9,390			
Parking -striping	5	paint		EA.	\$ 12		\$ 904		\$ 1,215	\$ 1,409		\$ 1,893	\$ 2,195		\$ 11,938	
Foot paths	5	compact, grade	12400				\$ 28,750		\$ 38,638			\$ 60,196	\$ 69,784			3.0 foot width
BBQ grills	15	Steel		EA.	\$ 400	\$ 24,800	\$ 28,750		\$ 38,638	5 44,792	\$ 51,926	\$ 60,196	\$ 69,784		\$ 114,575	
Pirerings	15	Steel		EA.		\$ 24,800 \$ 46,500	\$ 28.750 S 53.906	\$ 33,329	\$ 38,638 \$ 72,445	\$ 83,984	\$ 51,926 \$ 97,361	\$ 60,196	\$ 69,784 \$ 130,845		S 114,575 S 214,829	
Picnic tables	15 50	wood		EA.	\$ 750 \$ 18,000	\$ 288,000	\$ 53,906 \$ 333,871	\$ 62,492 \$ 387.048	\$ 448.695	\$ 520,160	\$ 603,008	\$ 699,052			3 214,025	All replaced 2008 under redevelopment
Restrooms (6-one unit, 5-two unit)	10	wood		EA.	\$ 2,400	\$ 2,400	\$ 2,782		\$ 3,739	\$ 4,335	\$ 5.025	\$ 5,825		\$ 7.829	C 16217	On Hwy
Entry signs Singboards	10	wood		EA.	\$ 600	5 2,400	5 2,782		\$ 3,739	\$ 4,335	\$ 5.025	\$ 5,825		\$ 7,829		Just inside entry
Regulatory sign - ie. HC accessible	10	metal		EA.	\$ 150	\$ 450	\$ 522		\$ 701	\$ 813	\$ 942	\$ 1,092		S 1.468	\$ 2,910	past Halot Chily
Dumpsters pad at each restroom	20	Concrete (5'X8')		SqFt.	\$ 3			\$ 1,774			\$ 2.764	5 3,204		\$ 4,306		At each restroom
Dumpsters (bear proof)	15	Steel		EA.		Š	S -	\$	\$ -	\$ -	s -	\$	s ·	\$ -	S -	Dumpsters provided by refuse company
Food storage containers (bear proof)	15	Steel		EA.	\$ 1,200	\$ 74,400	\$ 86,250	\$ 99,987	\$ 115,913	\$ 134375	\$ 155,777	\$ 180,588	\$ 209,351	\$ 242,696	5 343,726	One per campsite
Entry gate	20	welded 4" pipe		EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	S 10,693	\$ 12,396	S 7,956	One entry
Sub-total		***													S 4,054,693	
Administrative overhead (5%)	Ī .														\$ 202,735	
Total											, i				\$ 4,257,428	
				ļ												
Caples Lake Campground	2008							ļ'	 _		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				. = >>> = . =	
Water system line (source to site)	20	3" galvanized pipe	7920					\$ 170,301								Source is spring on mountian to the NE
Water system line (internal distribution)	20	pvc 3/4" • 2"		LFL	\$ 16 \$ 800	\$ 25,200 \$ 6,400			\$ 39,261 \$ 9,971		\$ 13,400	\$ 61,167 \$ 15,534	\$ 70,909 \$ 18,009			Some replaced pieces and PVC in campground Faucet, pipe, concrete, gravel
Water risers	10	1" pvc pipe w/gal, faucet Asphalt	66700	EA.					5 311.749		\$ 418,965	\$ 485.695	S 563,054			roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Roads and parking - Pave Roads and parking - reseal	5	Slurry seal	66700		S 1	\$ 66,700			5 103,916	\$ 120,468	\$ 139.655	\$ 161,898				roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft
Roads - striping	5	paint	2300		\$ 0.66				\$ 2365			\$ 3.685	5 4.271		S 23,233	Tours Street Street Street Street
Parking -striping	5	paint		EA.		S 456	5 529	S 613	5 710		\$ 955	\$ 1,107	\$ 1.283	S 1,487		
Foot paths	5	compact, grade	7000	LFt.	S 2	\$ 14,000	\$ 16,230	\$ 18,815	\$ 21,812	\$ 25,286	\$ 29,313	\$ -33,982	S 39,394	\$ 45,669	5 214,269	3.0 foot width
BBQ grills	15	Steel	35	EA.	\$ 400	\$ 14,000	\$ 16,230	\$ 18,815	\$ 21,812	\$ 25,286	\$ 29,313	\$ 33,982	\$ 39,394	\$ 45,669	S 64,680	•
Firerings	15	Steel			\$ 400	\$ 14,000	\$ 16,230	\$ 18,815	\$ 21,812	\$ 25,286	\$ 29,313	\$ 33,982	\$ 39,394		\$ 64,680	
Picnic tables	15	wood		EA.	\$ 750	\$ 26,250	\$ 30,431	\$ 35,278			S 54,962	S 63,716	\$ 73,864	\$ 85,628	S 121,274	
Restrooms (6-one unit, 5-two unit)	50	concrete		EA.	\$ 18,000	\$ 36,000	\$ 41,734	5 48,381								
Entry signs	10	wood								\$ 65,020	\$ 75,376	\$ 87,381	\$ 101,299	\$ 117,433		All replaced 2008 under redevelopment
Singboards				EA.		\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	\$ 4,335	\$ 5,025	S 5,825	S 6,753	\$ 7,829	S 15,517	On Hwy
	10	wood	1	EA.	\$ 600	\$ 600	\$ 2,782 \$ 696	\$ 3,225 \$ 806	\$ 3,739 \$ 935	\$ 4,335 \$ 1,084	\$ 5,025 \$ 1,256	S 5,825 S 1,456	S 6,753 S 1,688	\$ 7,829 \$ 1,957	S 15,517 S 3,879	
Regulatory sign - ie. HC accessible	10	wood metal	1 3	EA. EA.	\$ 600 \$ 150	\$ 600 \$ 450	\$ 2,782 \$ 696 \$ 522	\$ 3,225 \$ 806 \$ 605	\$ 3,739 \$ 935 \$ 701	\$ 4,335 \$ 1,084 \$ 813	\$ 5,025 \$ 1,256 \$ 942	\$ 5,825 \$ 1,456 \$ 1,092	\$ 6,753 \$ 1,688 \$ 1,266	\$ 7,829 \$ 1,957 \$ 1,468	\$ 15,517 \$ 3,879 \$ 2,910	On Hwy Just inside entry
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom	10 20	wood metal Concrete (5'X8')	1 3 80	EA. EA. SqFt.	\$ 600 \$ 150 \$ 3	\$ 600 \$ 450 \$ 240	\$ 2,782 \$ 696 \$ 522 \$ 278	\$ 3,225 \$ 806 \$ 605 \$ 323	\$ 3,739 \$ 935 \$ 701 \$ 374	\$ 4,335 \$ 1,084 \$ 813 \$ 433	\$ 5,025 \$ 1,256 \$ 942 \$ 503	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783	\$ 15,517 \$ 3,879 \$ 2,910 \$ 503	On Hwy Just inside entry At each restroom
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof)	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	S 15,517 S 3,879 S 2,910 S 503 S 194,039	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gate	10 20	wood metal Concrete (5'X8')	1 3 80 35	EA. EA. SqFt.	\$ 600 \$ 150 \$ 3	\$ 600 \$ 450 \$ 240	\$ 2,782 \$ 696 \$ 522 \$ 278	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517. \$ 3,879 \$ 2,910 \$ 503 \$ 194,039 \$ 7,956	On Hwy Just inside entry At each restroom
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517. \$ 3,879 \$ 2,910 \$ 503. \$ 194,039 \$ 7,956 \$ 2,379,535	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517 \$ 3,879 \$ 2,910 \$ 503 \$ 194,039 \$ 7,956 \$ 2,379,535 \$ 118,977	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gate Sub-total	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517. \$ 3,879 \$ 2,910 \$ 503. \$ 194,039 \$ 7,956 \$ 2,379,535	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517 \$ 3,879 \$ 2,910 \$ 503 \$ 194,039 \$ 7,956 \$ 2,379,535 \$ 118,977	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead	10 20 15	wood metal Concrete (5'X8') Steel	1 3 80 35	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006	\$ 15,517 \$ 3,879 \$ 2,910 \$ 503 \$ 194,039 \$ 7,956 \$ 2,379,535 \$ 118,977	On Hwy Just inside entry At each restroom One per campsile
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead Total	10 20 15 20 20 208	wood metal Concrete (5'X8') Steel	1 3 80 35 1	EA. EA. SqFt. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800	\$ 2,782 \$ 596 \$ 522 \$ 278 \$ 48,690 \$ 4,405	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107	\$ 3,739 \$ 935 \$ 701 \$ 374 \$ 65,435 \$ 5,920	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857	\$ 5,025 \$ 1,256 \$ 942 \$ 503 \$ 87,939	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224	\$ 6,753 \$ 1,688 \$ 1,266 \$ 675 \$ 118,182	\$ 7.829 \$ 1.957 \$ 1.468 \$ 137.006 \$ 12,396	\$\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	On Hwy Just inside entry At each restroom One per campsite One at campground entry S Yr. Cycles of maint, by USFS and EJD at present
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead Total Caples Lake Dam Trailhead	10 20 15 20 20 208	wood metal Concrete (5'X8') Steel welded 4" pipe	1 3 80 35 1	EA. SqFt. EA. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200 \$ 3,800 \$ 5 \$ 20 \$ 3	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 440 \$ 440 \$ 88,080	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 5,100	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 5,107	\$ 686 \$ 137,226	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 75,857 \$ 6,863	\$ 5025 \$ 1,256 \$ 942 \$ 87,939 \$ 17,956 \$ 921 \$ 921	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ \$ 9,224 \$ \$ 1,068 \$ 213,793	\$ 6,753 \$ 17,688 \$ 1266 \$ 13,182 \$ 10,693 \$ 10,693 \$ 247,845	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006 \$ 12,396 \$ 12,396	\$\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint. by USFS and EID at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead Total Caples Lake Dam Trailhead Traffic courch barriers - replace with conce Roads and parking - Pave Roads and parking - Preseal	2008 15 20 2008 15 2008 5	wood metal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Slurry seal	1 3 80 35 1 1 22 29360 29360	EA. SqFt. EA. EA. SqFt. SqFt. SqFt. SqFt.	\$ 600 \$ 150 \$ 3 \$ 1,200 \$ 3,800 \$ 20 \$ 3	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 440 \$ 86,080 \$ 29,360	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 510 \$ 102,109 \$ 34,036	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 5,107	\$ 3,739 \$ 3,739 \$ 335 \$ 374 \$ 65,435 \$ 5,920 \$ 5,920 \$ 37,226 \$ 137,226 \$ 45,742	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 475,857 \$ 6,863 \$ 6,863	\$ 5,025 \$ 1,256 \$ 942 \$ 87,939 \$ 87,939 \$ 12,956 \$ 921 \$ 921 \$ 184,420 \$ 61,473	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ 9,224 \$ 5 1,068 \$ 213,793 \$ 213,793	\$ 10,693 \$ 10,693 \$ 10,693 \$ 247,845 \$ 247,845	\$ 7.829 \$ 1.957 \$ 1.458 \$ 783 \$ 137,006 \$ 12,396 \$ 12,396 \$ 287,320 \$ 287,320	\$\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint. by USFS and EID at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Regulatory sign - ie. HC accessible Dumpsters ped at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead Total Caples Lake Dam Trailhead Traffic conrol barriers - replace with conce Roads and parking - Pave Roads and parking - Paseal Roads - strping	200 15 20 20 20 208 15 20 5 5	wood inetal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Sturry seal paint	1 3 80 35 1 1 22 29360 29360 820	EA. SqFt. EA. FA. SqFt. SqFt. SqFt. SqFt. SqFt.	\$ 600 \$ 150 \$ 3 \$ 1,200 \$ 3,800 \$ 5 \$ 3,800 \$ 5 \$ 20 \$ 3	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ \$ 88,080 \$ 29,360 \$ 541	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 510 \$ 102,109 \$ 34,036 \$ 627	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 5,107 \$ 118,372 \$ 39,457 \$ 39,457	\$ 686 \$ 137,226 \$ 137,226 \$ 484 \$ 137,226	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 433 \$ 6,863 \$ 5 6,863	\$ 5025 \$ 11,256 \$ 942 \$ 87,939 \$ 7,956 \$ 921 \$ 921 \$ 184,420 \$ 61,473	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ 10,68 \$ 213,793 \$ 1,068 \$ 213,793 \$ 171,264 \$ 5,971,264	\$ 1,238 \$ 10,693 \$ 10,693 \$ 247,845 \$ 247,845 \$ 382,615 \$ 382,615	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006 \$ 12,396 \$ 12,396 \$ 12,396	\$ 15,517 \$ 13,879 \$ 2,910 \$ 194,039 \$ 17,956 \$ 2,379,535 \$ 118,977 \$ 2,498,511 \$ 12,033 \$ 138,420 \$ 138,42	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint, by USFS and EID at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gate Sub-total Administrative overhead Total Capies Lake Dam Trailhead Traffic courof barriers - replace with conce Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping	200 15 20 20 20 2008 15 20 5 5	wood metal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Slurry seal paint	1 3 80 35 1 1 222 29360 29360 820 222	EA. SqFt. EA. EA. EA. SqFt. SqFt. SqFt. SqFt. SqFt. LFt.	\$ 600 \$ 150 \$ 3 \$ 1,200 \$ 3,800 \$ 5 \$ 300 \$ 5 \$ 3	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 840 \$ 86,080 \$ 29,360 \$ 29,360 \$ 264	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 102,109 \$ 34,036 \$ 627 \$ 307	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 5,107 \$ 118,372 \$ 39,457 \$ 3,437 \$ 3,437	\$ 686 \$ 137,7226 \$ 685,742 \$ 685,742 \$ 686 \$ 137,226	\$ 4,335 \$ 1,084 \$ 1,084 \$ 433 \$ 433 \$ 375,857 \$ 6,863 \$ 5,863	\$ 5,025 5,1256 5,1256 	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ 1,068 \$ 213,793 \$ 171,264 \$ 3717,264 \$ 3717,264	\$ 16,753 \$ 1,266 \$ 675 \$ 118,132 \$ 10,693 \$ 247,845 \$ 247,845 \$ 18,132 \$ 10,693	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006 \$ 12,396 \$ 12,396 \$ 287,320 \$ 287,320 \$ 287,320 \$ 387,320 \$ 387,32	\$ 15,517 \$ 13,879 \$ 2,910 \$ 194,039 \$ 17,956 \$ 2,379,535 \$ 118,977 \$ 2,498,511 \$ 12,033 \$ 138,420 \$ 138,42	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint. by USFS and EID at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft.
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gate Sub-total Administrative overhead Total Caples Lake Dam Trailhead Traffic control barriers - replace with conce Roads and parking - Pave Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Restrooms (6-one unit, 5-two unit)	2008 15 20 2008 15 2008 5 5 5	wood Inetal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Slurry seal paint paint concrete	1 3 80 35 1 1 22 29360 29360 820 222 22	EA. SqFt. EA. EA. SqFt. SqFt. SqFt. SqFt. LFt. EA. EA.	\$ 600 \$ 150 \$ 1,50 \$ 3 \$ 1,200 \$ 3,800 \$ 3,800 \$ 5 3,800 \$ 5 3 \$ 1 5 0.66 \$ 12,000	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 3,800 \$ 88,080 \$ 29,360 \$ 541 \$ 264 \$ 36,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 102,109 \$ 34,036 \$ 627 \$ 306 \$ 41,734	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 118,372 \$ 39,457 \$ 318,372 \$ 39,457 \$ 318,372 \$ 318	\$ 3,739 \$ 3,739 \$ 3,739 \$ 3,74 \$ 65,435 \$ 5,920 \$ 3,742 \$ 137,226 \$ 137,226 \$ 137,226 \$ 25,742 \$ 3,742 \$ 3,7	\$ 4,335 \$ 1,084 \$ 813 \$ 813 \$ 433 \$ 75,887 \$ 6,863 \$ 159,082 \$ 159	\$ 5,025 5 1,256 5 9,942 5 503 5 87,939 5 7,956 5 184,220 5 61,473 5 11,133 5 75,376	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ 5 10,68 \$ 213,793 \$ 171,264 \$ 3141 314 \$ 3141 314	\$ 16,753 \$ 11,686 \$ 675 \$ 10,693 \$ 10,693 \$ 247,845 \$ 247,845 \$ 247,845 \$ 247,845 \$ 32,615 \$ 310,1252 \$ 10,1252 \$ 10,1252	\$ 7,829 \$ 1,957 \$ 1,458 \$ 783 \$ 137,006 \$ 12,396 \$ 12,396 \$ 287,320 \$ 387,320 \$ 387,32	\$ 115,517 \$ 113,879 \$ 12,910 \$ 154,329 \$ 17,956 \$ 2,379,535 \$ 118,977 \$ 2,498,511 \$ 118,977 \$ 2,498,511 \$ 118,978 \$ 12,033 \$ 12,033 \$ 13,283 \$ 13,283 \$ 14,041	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint, by USFS and EID at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. All replaced 2008 under redevelopment
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gale Sub-total Administrative overhead Total Caples Lake Dam Trailhead Traffic control barriers - replace with conce Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Restrooms (6-one unit, 5-two unit) Entry signs	2008 15 20 2008 15 2008 15 20 5 5 5 5 10	wood metal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Slurry seal paint concrete wood	1 3 80 35 1 1 22 29360 29360 820 22 22	EA. EA. SqFt. EA. SqFt. SAFt. LFL EA. SqFt. SqFt. LFL EA.	\$ 600 \$ 150 \$ 130 \$ 3,800 \$ 3,800 \$ 5 20 \$ 5 3 \$ 11 \$ 0.66 \$ 12 \$ 18,000 \$ 5,200 \$ 12	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 840 \$ 88,000 \$ 52,360 \$ 541 \$ 264 \$ 36,000 \$ 3,600	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 44,690 \$ 4,405 \$ 102,109 \$ 34,036 \$ 627 \$ 306 \$ 41,734 \$ 2,782	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ \$,107 \$ \$118,372 \$ 391 \$ 118,372 \$ 391 \$ 318,372 \$ 391 \$ 39	\$ 3,739 \$ 3,739 \$ 3,739 \$ 3,745 \$ 65,435 \$ 5,920 \$ 137,226 \$ 137,226 \$ 137,226 \$ 137,226 \$ 3,742 \$ 5,685 \$ 3,920 \$ 3	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 375,887 \$ 6,863 \$ 159,082 \$ 1	\$ 921 \$ 133 \$ 921 \$ 133 \$ 143 \$ 143 \$ 75,376	\$ 5,825 \$ 1,456 \$ 1,092 \$ 583 \$ 10,945 \$ 9,224 \$ 5 1,068 \$ 213,793 \$ 101,2314 \$ 101,041 \$ 101,045 \$ 101,04	\$11,638 \$11,638 \$13,142,638 \$13,142,638 \$11,132 \$10,693 \$12,238 \$247,845 \$13,142,238 \$13,1	\$ 7,829 \$ 1,957 \$ 1,468 \$ 783 \$ 137,006 \$ 12,396 \$ 287,320 \$ 287,320 \$ 1,435 \$ 287,320 \$ 1,435 \$ 117,433 \$ 117,433 \$ 117,433 \$ 117,433	S 15,517 S 13,879 S 2,910 S 363 S 194,039 S 7,7956 S 2,379,535 S 18,977 S 2,498,511 S 18,672 S 37,860 S	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint, by USFS and EJD at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. All replaced 2008 under redevelopment On Hwy
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Entry gate Sub-total Administrative overhead Total Caples Lake Dam Trailhead Traffic control barriers - replace with conce Roads and parking - Pave Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Restrooms (6-one unit, 5-two unit)	2008 15 20 2008 15 2008 5 5 5	wood Inetal Concrete (5'X8') Steel welded 4" pipe concrete Asphalt Slurry seal paint paint concrete	1 3 80 35 1 1 222 29360 29360 820 22 2 2 1	EA. SqFt. EA. EA. SqFt. SqFt. SqFt. SqFt. LFt. EA. EA.	\$ 600 \$ 150 \$ 3 \$ 1,200 \$ 3,800 \$ 3,800 \$ 5 \$ 20 \$ 3 \$ 1 \$ 0.66 \$ 12 \$ 18,000 \$ 2,400 \$ 5	\$ 600 \$ 450 \$ 240 \$ 42,000 \$ 3,800 \$ 3,800 \$ 88,080 \$ 29,360 \$ 541 \$ 264 \$ 36,000	\$ 2,782 \$ 696 \$ 522 \$ 278 \$ 48,690 \$ 4,405 \$ 510 \$ 102,109 \$ 34,036 \$ 627 \$ 306 \$ 41,734 \$ 2,782 \$ 696	\$ 3,225 \$ 806 \$ 605 \$ 323 \$ 56,444 \$ 5,107 \$ 118,372 \$ 39,457 \$ 118,372 \$ 39,457 \$ 48,381 \$ 3,225 \$ 48,381 \$ 3,225 \$ 8 8,325 \$ 3,225 \$ 8 8,325 \$ 8 8 8,325 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ 3,739 \$ 3,739 \$ 3,739 \$ 3,74 \$ 65,435 \$ 5,920 \$ 3,742 \$ 137,226 \$ 137,226 \$ 137,226 \$ 25,742 \$ 3,742 \$ 3,7	\$ 4,335 \$ 1,084 \$ 813 \$ 433 \$ 433 \$ 5,075,857 \$ 6,863 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082 \$ 159,082	\$ 921 \$ 1,956 \$ 9,956 \$ 9,956 \$ 1,956 \$ 1,956 \$ 1,113 \$ 1,113 \$ 75,376 \$ 75,376 \$ 75,376	\$ 5,825 \$ 1,455 \$ 1,092 \$ 583 \$ 101,945 \$ 9,224 \$ 1,068 \$ 213,793 \$ 171,264 \$ 371,264 \$ 87,381 \$ 87,381 \$ 87,381 \$ 1,582 \$ 1,582 \$ 1,068	\$ 16,753 \$ 11,686 \$ 675 \$ 10,693 \$ 10,693 \$ 247,845 \$ 247,845 \$ 247,845 \$ 247,845 \$ 32,615 \$ 310,1252 \$ 10,1252 \$ 10,1252	\$ 7,829 \$ 1,957 \$ 137,006 \$ 12,396 \$ 12,396 \$ 287,320 \$ 187,735 \$ 287,320 \$ 117,433 \$ 117,433 \$ 117,433 \$ 1,929 \$ 1,929	\$ 115,517 \$ 113,879 \$ 12,910 \$ 154,329 \$ 17,956 \$ 2,379,535 \$ 118,977 \$ 2,498,511 \$ 118,977 \$ 2,498,511 \$ 118,978 \$ 12,033 \$ 12,033 \$ 13,283 \$ 13,283 \$ 14,041	On Hwy Just inside entry At each restroom One per campsite One at campground entry 5 Yr. Cycles of maint, by USFS and EJD at present roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. roads - 91,008 sq ft., Camp site spurs - 32,960 sq ft. All replaced 2008 under redevelopment On Hwy

ARBA/DESCRIPTION	MAINT FREQ		QTY. UNIT	UNIT	TOTAL OST (2002	2008	2013	2016	2023	2028 -	2033	2008	2043	Tofal 40 year NOTES NOTES
psters pad at each restroom		Concrete (5'X8')	80 SqFL	\$ 3	\$ 240	\$ 278	\$ 323	\$ 374	\$ 433	\$ 503	\$ 583	\$ 675	\$ 783	\$ 503 At each restroom
gate	20	welded 4" pipe	1 EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	S 10,693	\$ 12,396	S 7,956 One at campground entry
tota!]	1											ĺ	S 617,421
nistrative overhead]												i	S 30,871
														S 648,292
	1													
ake Boat Launching Facility (future	2013		1			<u> </u>							L	Future Project
r system line (source to site)	20	3" galvanized pipe	2640 LFL									\$ 118,858		
ter system line (internal distribution)	20	pvc 3/4" - 2"	1500 LFL							S 50.251				\$ 58,254 Some replaced pieces and PVC in c
er risers	10	1" galvanized	3 EA.	S 800						\$ 5,025				\$ 17,989
ffic conrol barriers - concrete	15	concrete	8 EA.	\$ 20							\$ 388			S 857
Is and parking - Paye	20	Asphalt	52000 SqFt.											\$ 378,653
s and parking - reseal	5	Slurry seal	52000 SqFt.									\$ 146,321		
ds - striping	5	paint	8000 LFt	\$ 0.66		\$ 6,121						\$ 14,857		
ing-striping	5	paint	58 EA.		\$ 696							\$ 1,958		
lane launch ramp	50	concrete	1 LS.									\$ 498,054		
up floats	20	Concrete/ foam	2 EA.									\$ 135,065		
Qgrills	15	Steel	8 EA.							\$ 6,700				S 17,139
enic tables	15	wood	8 EA.	\$ 750						\$ 12,563				S 32,135
rooms	50	Concrete	3 EA.		\$ 54,000					\$ 113,064			S 176,150	
y signs	10	wood			\$ 2,400					\$ 5,025				S 17,989
boards	10	wood		\$ 600					\$ 1,084		\$ 1,456			S 4,497
latory sign - ie. HC accessible	10	metal		\$ 150					\$ 813		\$1,092			S 3,373
mpsters pad at each restroom	20	Concrete (5'X8')	120 SqF1.		5 360						\$ 874			\$374 Dumpsters provided by refuse comp
ry gate o-total	20	welded 4" pipe	1 EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	3 7,956	\$ 9,224	\$ 10,693	\$ 12,396	S 9,224
	-			+									 	\$ 1,460,547
nistrative overhead	-			ļ									1	S 73,027
		-				ļ								\$ 1,533,574
Lakes Trailhead / Upper Parking Area	2012													
		4 - 1 - 1	20176 C-E		5 04 505	0.0000	0 110 505	0.101.600	0.100.000	0.000.000	10. 00F1121	A 000 040	0.000.00	Parking problem between upper par
ds and parking - Pave	20	Asphalt	28175 SqFi.									\$ 237,842		
and parking - reseal	5	Slurry seal	28175 SqFt. 1565 LFt.	S 0.66								\$ 79,281 \$ 2,906		
	5	paint paint		\$ 12										
ting -striping trooms	50	Concrete	44 EA.		\$ 528 \$ 72,000							\$ 202,598		Silie 7371
	10			\$ 18,000 \$ 2,400					\$ 130,040		\$ 174,763			S - Restroom at trailhead
ry sign gboards	10	wood wood	1 EA. 2 EA.	\$ 600			\$ 1,613		\$ 4,335 \$ 2,167		\$ 2,913			\$ 8,994
ulatory sign - ie. HC accessible	10	metal	1 EA.	\$ 150					\$ 2,167 \$ 271		\$ 2,913 \$ 364			S 1,124
posters pad at each restroom	20	Concrete (5'X8')	120 SqFt.		\$ 360						\$ 874	\$ 422 \$ 1,013		
y gate	20	welded 4" pipe	120 Sqrt.		\$ 3,800			\$ 5,920			\$ 9,224			S 9.224
otal	20	merger a bibe	i in.	3 3,000	3 3,000	3 T,T()	3 3,10/	7,720 د	3 0,003	3 1,230	S4 (2507)2/24)	a 10,093	3 15,390	\$ 531,133
inistrative overhead	+	+	+ + -	 	1					_			 	\$ 26,557
IIIIIIIIII UYEIREG	 		+ + -	 	1	 				 		·	 	\$ 557,689
	1-	1	+ + -	1	1	1		-		 			 •••	3 331,069
v. 88 Information Kiosk	2008	1	 -		 	1	<u> </u>			 				
fic conrol barriers - concrete	15	concrete	6 EA.	S 20	S 120	\$ 139	\$ 161	\$ 197	S 217	\$ 251	\$ 291	\$ 338	\$ 301	S 554
ds and parking - Pave	20	Asphalt	4800 SqFt.		\$ 14,400					\$ 30,150				\$ 30,150
ads and parking - reseal	5	Slurry seal	4800 SqFL	S 1	\$ 4,800									\$ 63,414
king -striping	5	paint	6 EA.	\$ 12			\$ 97							S 951
sk Structure	10	Wood	1 EA.	\$ 5,000										S 32,328
y Sign	10	Wood	1 EA.									\$ 6,753		S 15.517
-total	10	17000	1 100-	3 2,700	v 6,700	5 2,102	. 3,223		G 4,333	THE STORY OF THE S	9 3,023	ows; traces upper and	7,029	\$ 142,915
ninistrative overhead	 		· · · · · · · · · · · · · · · · · · ·	+									1	\$ 7,146
ministrative overnead	1	+	1	+	 	 		-		 			-	
41	 -	- 	+	 	 	 	 	-		_			-	S 150,061
d Creek Trailhead	2008		+ + -	 	 	 				····			-	Pastra Ciar
d Creek Trannead lic conrol barriers	indefini	a sock	OK	+	-	<u> </u>		 		 			 	Entire Site recently rehabed
	20		21660 SoFt.	 	6 (4.000	E 75 220	C 07.200	E 101 222	Secretary 4	0 124 004	C 164 201	e 100.044	ACCIONE DE PORTO	no heavy maintenance required
and parking - Pave	+	Asphalt		3 3										Sili 329,328
	1 5	Slurry seal	21660 SqFt.	131										S 272,143
ds and parking - reseal	,													
s and parking - reseal s - striping ing -striping (#of spaces)	5	paint paint	900 LFt. 37 EA.	\$ 0.66 \$ 12		5 689								\$ 7,110

	MAINT		lurani.		COST	TOTAL	uren ilio e	SEE SEE SEE	leikissi a	lizracion	PENEUM:		Salahan 14d	0.000.000	Total 40 yr.	
AREA/DESCRIPTION	FREQ.	MATERIAL		UNIT	UNIT	OST (2002)		2013	2018	2023	2028	2033	2038	2043	cost	NOTES
Restrooms	50	Concrete		EA.	\$ 18,000		S 62,601			\$ 97.530	\$ 113,064			\$ 176.150		new cement rest rooms at trailhead
Entry sign	10	wood		EA.	\$ 2,400			\$ 3,225				\$ 5.825	\$ 6,753			
Singboards	10	wood		EA.	\$ 600									\$ 1,957		good - HC access
Regulatory sign - ie. HC accessible	10	metal			\$ 150	\$ 150					\$ 314			\$ 489 \$ 1,174		Dumpsters provided by refuse company
Dumpsters pad at each restroom	20	Concrete (5'X8')			\$ 3			\$ 484 \$ 5,107		\$ 650	S 7.956		\$ 1.013 \$ 10.693			Dumpsters provided by refuse company
Entry gate	20	welded 4" pipe	1	EA.	\$ 3,800	\$ 3,800	\$ 4,405	3 3,107	\$ 3,920	S 6,863	3 7,956	\$ 9,224	\$ 10,693	38012,390	S 667,489	
Sub-total			⊢	_											S 33,374	
Administrative overhead	 			ļ——	'			-							S 700.863	
Total	+									-		-			3 /00,003	
Silver Fork Campground	2018															
Water system line (source to site)	20	3" galvanized pipe	2640		\$ 16							\$ 102,528		\$ 137,788		
Water system line (internal distribution)	20	pvc 3/4" - 2"										\$ 58,254		\$ 78,289		Some replaced pieces and PVC in campground
Water risers	10	1" galvanized		EA.	S 800	\$ 9,600	\$ 11,129	\$ 12,902	\$ 14,956	S 17,339	5 20,100	\$ 23,302	\$ 27,013	\$ 31,316	S 71,956	no heavy maintenance required
Traffic conrol barriers	indefinite		ok		\$ -					<u> </u>		L			<u>s</u> -	
Roads and parking - Pave	20	Asphalt	60535		S 3							\$ 440,803		\$ 592,402		Asphalt in good condition
Roads and parking - reseal	5	Siurry seal	60535		\$ 1			\$ 81,354						\$ 197.467		
Roads - striping	5	paint		LFL	\$ 0.66	\$ 2,220						\$ 5,389	\$ 6,247			
Parking -striping	S	paint		EA.	\$ 12							\$ 87				
Foot paths	5	grade, compact		LFt	\$ 2		\$ 3,292					\$ 5,893			5 39,649	
BBQ grills	15	Steel		EA.			\$ 15,766					\$ 33,011		\$ 44,364 \$ 44.364		
Pirerings	15	Steel		EA.			\$ 15,766				\$ 28,475	\$ 61,895		\$ 83,182		
Picnic tables	15	wood		EA.			\$ 29,561	\$ 34,270 \$ 145,143				\$ 262,144		\$ 352,300		Replaced in reconstruction
Restrooms	50	Солстеве		EA.	\$ 18,000 \$ 2,400					\$ 4335		\$ 5,825	S 6,753		\$ 17,989	Replaced in reconstruction
Entry signs	10	wood		EA.	S 600					\$ 1,084	s 1356	\$ 1,456	\$ 1,688			
Singboards Regulatory sign - ie. HC accessible	10	metai	1 1	EA.	S 150					\$ 813		\$ 1,092		\$ 1,468		
	20	Concrete (5'X8')		SqFt.	\$ 3							\$ 874	S 1,013		\$	Dumpsters provided by refuse company
Dumpsters pad at each restroom Food storage containers (bear proof)	15	Steel		EA.	S 1,200							\$ 99,032		\$ 133,091		Dumpacta provided by relase company
	20	welded 4" pipe		EA.	\$ 3,800							\$ 9,224		5 12,396		
Entry gate Sub-total	20	welded 4 pipe	 	Ln.	3 3,000	3 3,000	4,705	3 3,107	3 5,720	9 0,000	3 1,750	3,221	10,0,5	12,550	\$ 1,978,737	
Administrative overhead	 -									· · · · · · · · · · · · · · · · · · ·		1			S 98,937	
Total	 		 	+				· · · · · ·	 						\$ 2,077,674	
Total	 		 												· -,•,•	
hina Flat Campground and Picnic Area	2018		 	i												
Water system line (source to site)	20	3" galvanized pipe	2640	LFt.	\$ 16	\$ 42,240	\$ 48,968	\$ 56,767	\$ 65,809	\$ 76,290	\$ 88,441	\$ 102,528	S 118,858	\$ 137,788	\$ 102,528	
Water system line (internal distribution)	20	pvc 3/4" - 2"	1500	LFt.	\$ 16	\$ 24,000	\$ 27,823	\$ 32,254	\$ 37,391	\$ 43,347	\$ 50,251	\$ 58,254			S 58,254	
Water risers	10	1" galvanized	6		\$ 800	\$ 4,800	\$ 5,565	S 6,451	\$ 7,478	\$ 8,669	\$ 10,050	\$ 11,651	S 13,507	\$ 15,658		
Traffic conrol barriers	indefinite			EA.	\$.							L			s -	no heavy maintenanace required
Roads and parking - Pave	20	Asphalt	42840		\$ 3							\$ 311,952			S 311,952	
Roads and parking - reseal	. 5	Slurry seal	42840		\$ 1		\$ 49,663		\$ 66,743				S 120,546	\$ 139,746		· ···
Roads · striping	5	paint			\$ 0.66	S 1,571			\$ 2,447			\$ 3.813				
Parking -striping (day use parking)	5	paint		EA.	S 12	\$ 168				S: 303		S 408		S 548		
Foot paths	5	compact, grade		LFt	\$ 2				\$ 3,116			\$ 4,855		S 6,524		
BBQ grills	15	Steel		EA.	\$ 400		\$ 11,129					\$ 23,302		\$ 31,316		
BBQ grill - group site	15	Steel		EA.	\$ 500	\$ 500					\$ 1.047			\$ 1,631		
Firerings	15	Steel		EA.	S 400		\$ 11,129					\$ 23,302		\$ 31316		
Firening - group site	15	Steel		EA.	\$ 500	\$ 500					\$ 1,047					
Picnic tables	15	wood		EA.	\$ 750		\$ 20,867		\$ 28,043					\$ 58,717		
Picnic table - group site	15	wood		EA.	\$ 950	\$ 950					\$ 263.016		\$ 2,673	\$ 3,099 \$ 411,017		Replaced in reconstruction
Restrooms	50	Concrete		EA.	\$ 18,000		\$ 146,069					\$ 305,835	S 13,507			rehigner in teconstruction
Entry signs	10	wood		EA.	\$ 2,400							\$ 11.651 \$ 2,913		S 3,914		
	10	wood		EA.	\$ 600 S 150	\$ 1,200 \$ 450				S 2,167 S 813		\$ 2,913				
Singboards		steel		EA.	\$ 150 \$ 3					S 1,517		\$ 2,039	\$ 2,364			Dumpsters provided by refuse company
Regulatory sign - ie. HC accessible	10	C /619/00						i.a 1.129	1.507	1.31/	io 1./⊃9	g. 3.10112 (U32)	. 40 تر عدا			Dumpacera protructi dy restate company
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom	20	Concrete (5'X8')	280									\$ 75.721	\$ 87.702	STE 101:276	C 167 101	
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof)	20 15	Steel	26	EA.	\$ 1,200	\$ 31,200	\$ 36,169	\$ 41,930	\$ 48,609	\$ 56,351	\$ 65,326		\$ 87,793		S 167,101	well dimensions 3'H X 36' L
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Retaining Wall	20 15 10	Steel wood	26 36	EA. LFt	\$ 1,200 \$ 200	\$ 31,200 \$ 7,200	\$ 36.169 \$ 8,347	\$ 41,930 \$ 9,676	\$ 48,609 \$ 11,217	\$ 56,351 \$ 13,004	\$ 65,326 \$ 15,075	\$ 17.476	\$ 20,260	\$ 23,487	\$ 53,967	wall dimensions_3'H X 36' L
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Retaining Wall Entry gate	20 15	Steel	26 36	EA.	\$ 1,200	\$ 31,200 \$ 7,200	\$ 36.169 \$ 8,347	\$ 41,930 \$ 9,676	\$ 48,609 \$ 11,217	\$ 56,351 \$ 13,004	\$ 65,326 \$ 15,075		\$ 20,260		S 53,967 S 18,447	wall dimensions 3H X 36' L
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Retaining Wall Entry gate Sub-total	20 15 10	Steel wood	26 36	EA. LFt	\$ 1,200 \$ 200	\$ 31,200 \$ 7,200	\$ 36.169 \$ 8,347	\$ 41,930 \$ 9,676	\$ 48,609 \$ 11,217	\$ 56,351 \$ 13,004	\$ 65,326 \$ 15,075	\$ 17.476	\$ 20,260	3 23,487 \$ 24,791	\$ 53,967	wall dimensions, 3'H X 36' L
Regulatory sign - ie. HC accessible Dumpsters pad at each restroom Food storage containers (bear proof) Retaining Wall Entry gate	20 15 10	Steel wood	26 36	EA. LFt	\$ 1,200 \$ 200	\$ 31,200 \$ 7,200	\$ 36.169 \$ 8,347	\$ 41,930 \$ 9,676	\$ 48,609 \$ 11,217	\$ 56,351 \$ 13,004	\$ 65,326 \$ 15,075	\$ 17.476	\$ 20,260	\$ 23,487 \$ 24,791	\$ 53,967 \$ 18,447 \$ 1,464,898	wall dimensions 3H X 36 L

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	MAINT.				COST	TOTAL							.203B		Total 40 yr	NOTES
ARBA/DESCRIPTION	PREQ.	MATERIAL	DECLY	. UNIT	LUNITA	DST (2002	2008	2013	2018	2023	2028	2033	23.6203B	2043	COSS **	NOTES
7			ļ												ļ	
Sand Flat Campground	2008		1		.									77.75 17121		
Water system line (source to site)	20	3° galvanized pipe		LFt.									\$ 118,858			
Water system line (internal distribution) Water risers	10	pvc 3/4" - 2" 1" galvanized		S EA.	S 800			S 32,254 S 5376		\$ 7,224		\$ 9.709			S 35,357	Some replaced pieces and PVC in campground
Traffic conrol barriers	indefinite		 	EA.	3 800	3 4,000	3 4,037	130000000	3 0,232	(3)32/1/22/0	3 6,373	3,109,109	3 11,233	3:9912)098	\$ 20,000	no heavy maintenance required
Roads and parking - Pave	20	Asphalt	4294	SqFt.	+	\$ 129.520	E 149 000	\$ 172,720	5 200 220	e:020:101:	e 260 002	6 211 062	8 261 629	C 410 227	\$ 651,359	
Roads and parking - rave	5	Slury seal		0 SqFt.				\$ 57,573			\$ 89,697	\$ 103,984				
Roads - striping	5	paint		0 LFL	S 0.66			3 2.111					\$ 4,420			
Parking striping	5	paint		6 EA.	\$ 12								\$ 203			
Foot paths	5	compact dirt		D LFt.		\$ 2,000		\$ 2,688				\$ 4,855			\$ 32,928	
B8Q grills	15	Steel		9 EA.	S 400			\$ 15,589							S 55,912	
Firerings	15	Steel		9 EA.	\$ 400	\$ 11,600			\$ 18,072			\$ 28,156				
Picnic tables	15	wood		9 EA.	S 750	\$ 21.750			\$ 33,886						S 104,835	
Restrooms	50	concrete		4 EA.	\$ 18,000	\$ 72,000			\$ 112,174					\$ 234,867		Replaced in reconstruction
Dumpsters pad at each restroom	20	Concrete (5"X8")		O Saft.		5 360				\$ 650	\$ 754				S 1,825	
Entry signs	10	wood		I EA.	\$ 2,400					\$ 14,335		\$ -5.825			\$ 21,214	
Singboards	10	wood		I EA.	S 600						\$ 1,256				S 5,304	
Regulatory sign · ie. HC accessible	10	Steel		I EA.	\$ 150			\$ 202		3 271		\$ 364			S 1,326	
Food storage containers (bear proof)	15	Steel		9 EA.	\$ 1,200				\$ 54,217			\$ 84,469			S 167,736	
Entry gate	20	welded 4" pipe		l EA.	\$ 3,800				\$ 5,920						S 19,259	
Other		I														
Sub-total									L	I		L	I		\$ 2,003,936	
Administrative overhead											I				\$ 100,197	<u> </u>
Total								L							\$ 2,104,133	
													L		L	
Bridal Veil Picnic Area	2008									<u> </u>			l	L	1	
Water system line (source to site)	20	3" galvanized pipe		0 LFt		\$ 16,000		\$ 21,503							S 60,339	
Water system line (internal distribution)	20	рус 3/4" - 2"		0 LFt		\$ 16,000			\$ 24,927						S 60,339	estimated internal distribution
Water risers		1" galvanized		3 EA.	\$ 800	\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	\$ 4,335	\$ 5,025	\$ 5,825	\$ 6,753	S 7,829	5 9,051	4
Traffic conrol barriers	indefinite			CEA.	1		1	L	L		L		ļ			no heavy maint required
Roads and parking - Pave		Asphalt	4801									\$ 349,599		\$ 469,831		
Roads and parking - reseal	5	Slurry seal	4801	0 SqFt.	\$ 1	\$ 48,010	\$ 55,657	\$ 64,521	\$ 74,798	\$ 86,711	\$ 100,522	\$ 116,533	\$ 135,094	\$ 156,610	\$,703,735	
Roads and parking - reseal Roads - striping	5	Slurry seal paint	4801	0 SqFt. 0 LFL	\$ 1 \$ 0.66	\$ 48.010 \$ 1,287	\$ 55,657 \$ 1,492	\$ 64,521 \$ 1,730	\$ 74,798 \$ 2.005	\$ 86,711 \$ 2,324	\$ 100,522 \$ 2,695	\$ 116,533 \$ 3,124	\$ 135,094 \$ 3,621	\$ 156,610 \$ 4,198	\$ 703,735 \$ 21,189	
Roads and parking - reseal Roads - striping Parking -striping	5 5	Slurry seal paint paint	4801 195	0 SqFt. 0 LFL 3 EA.	\$ 1 \$ 0.66 \$ 12	\$ 48.010 \$ 1,287 \$ 516	\$ 55,657 \$ 1,492 \$ \$ 598	\$ 64,521 \$ 1,730 \$ 693	\$ 74,798 \$ 2,005 \$ 804	\$ 86,711 \$ 2,324 \$ 932	\$ 100,522 \$ 2,695 \$ 1,080	\$ 116,533 \$ =3,124 \$ 1,252	\$ 135,094 \$ 3,621 \$ 1,452	\$ 156,610 \$ 4,198 \$ 1,683	\$ 703,735 \$ 21,189 \$ 8,496	
Roads and parking - reseal Roads - striping Parking -striping Foot paths	5 5 5	Slurry seal paint paint compact, grade	4801 1956 4: 60	0 SqFt. 0 LFL 3 EA. 0 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2	\$ 48,010 \$ 1,280 \$ 516 \$ 1,200	\$ 55,657 \$ 1,492 \$ 598 \$ 1,391	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513	\$ 116,533 \$ =3,124 \$ 1,252 \$ =2,913	\$ 135,094 \$ 3,621 \$ 1,452 \$ 3,377	\$ 156,610 \$ 4.198 \$ 1,683 \$ 3,914	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757	
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills	5 5 5 5	Slurry seal paint paint compact, grade Steel	48010 1950 4:	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400	\$ 48,010 \$ 1,280 \$ 516 \$ 1,200 \$ 2,400	\$ 55,657 \$ 1,492 \$ 598 \$ 1,391 \$ 2,782	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 3,739	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025	\$ 116,533 \$ 23,124 \$ 1,252 \$ 2,913 \$ 5,825	\$ 135,094 \$ 3,621 \$ 1,452 \$ 3,377 \$ 6,753	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757 \$ 9,565	
Roads and parking - reseal Roads striping Parking striping Foot paths BBQ grills Picnic tables	5 5 5 5 15	Slurry seal paint paint compact, grade Steel wood	48010 1950 41 11 600	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750	\$ 48,010 \$ 1,287 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250	\$ 55,657 \$ 1,492 \$ 598 \$ 1,391 \$ 2,782 \$ 9,564	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 3,739 \$ 12,853	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 5,825 \$ 20,025	\$ 135,094 \$ 3,621 \$ 1,452 \$ 3,377 \$ 6,753 \$ 23,214	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 26,912	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757 \$ 9,565 \$ 32,878	
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms	5 5 5 5 15 15 15	Slurry seal paint paint compact, grade Steel wood stone block	4801 1956 4 19560	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000	\$ 48.010 \$ 1,287 \$ 510 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000) \$ 55,657 7 \$ 1492 5 \$ 598 0 \$ 1,391 0 \$ 2,782 0 \$ 9,564 0 \$ 62,601	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 3,739 \$ 12,853 \$ 84,130	\$ 86,711 \$ 2,324 \$ 932 \$ 2,162 \$ 4,335 \$ 14,900 \$ 97,530	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 5,825 \$ 20,025 \$ 131,072	\$ 3,621 \$ 1,452 \$ 3,377 \$ 6,753 \$ 23,214 \$ 151,949	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 26,912 \$ 176,150	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757 \$ 9,565 \$ 32,878	New block 4 holers
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBO grills Pionic tables Restrooms Dumpsters pad at each restroom	5 5 5 5 15 15 20	Slurry seal paint paint compact, grade Steel wood stone block Concrete (5'X8')	48010 1950 4: 18:1600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3	\$ 48.010 \$ 1,280 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 360	3 55,657 5 14,1492 5 \$ 598 9 \$ 1,391 9 \$ 2,782 9 \$ 9,564 9 \$ 62,601 9 \$ 417	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 3,739 \$ 12,853 \$ 84,130 \$ 561	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 650	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 5,825 \$ 20,025 \$ 131,072 \$ 874	\$ 135,094 \$ 3,621 \$ 1,452 \$ 3,377 \$ 6,753 \$ 23,214 \$ 151,949 \$ 1,013	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 26,912 \$ 176,150 \$ 1,174	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757 \$ 9,565 \$ 32,878 \$ 1,825	
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs	5 5 5 15 15 20 20	Slarry seal paint paint compact, grade Steel wood stone block Concrete (5'X8') wood	48010 1950 4: 18:1600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400	\$ 48,010 \$ 1,281 \$ 510 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 366 \$ 2,400	\$ 55,657 \$ 1,492 \$ 598 \$ 1,391 \$ 2,782 \$ 9,564 \$ 62,601 \$ 417 \$ 2,782	\$ 64,521 \$ 21,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 12,853 \$ 84,130 \$ 561 \$ 3,739	\$ 86,711 \$ 2324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 650 \$ 4,335	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025	\$ 116,533 \$ 33,124 \$ 12,52 \$ 42,913 \$ 5,825 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825	\$ 135,094 \$ 3,621 \$ 1,452 \$ 3,377 \$ 6,753 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753	\$ 156,610 \$ 4.198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 26,912 \$ 176,150 \$ 1,174 \$ 7,829	\$.703,735 \$.21,189 \$.8,496 \$.19,757 \$.9,565 \$.32,878 \$	New block 4 holers Dumpsters provided by refuse company
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards	5 5 5 15 15 15 50 20 10	Slurry seal paint paint point compact, grade Steel wood stone block Concrete (5'X8') wood wood	48010 1950 4: 18:1600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA.	\$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600	\$ 48,010 \$ 1,281 \$ 510 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 366 \$ 2,400 \$ 5 600	\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 3,225	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 12,853 \$ 84,130 \$ 561 \$ 3,739 \$ 935	\$ 86,711 \$ 2324 \$ 932 \$ 2162 \$ 4,335 \$ 14,900 \$ 97,530 \$ 650 \$ 4,335 \$ 1,084	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 5,825 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456	\$ 135,094 \$ 1,452 \$ 3,377 \$ 6,753 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,688	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,757 \$ 9,565 \$ 32,878 \$ \$ 1,825 \$ 9,051 \$ 2,263	New block 4 holers Dumpsters provided by refuse company
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible	5 5 5 15 15 15 20 10 10	Slury seal paint paint compact, grade Steel wood stone block Concrete (5'X8') wood Steel	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 600 \$ 156	\$\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$ 64,521 \$ 4,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 12,853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 935	\$ 86,711 \$ 2324 \$ 932 \$ 2162 \$ 4,335 \$ 14,900 \$ 97,530 \$ 650 \$ 4,335 \$ 1,084 \$ 271	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 5,825 \$ 131,072 \$ 874 \$ 5,825 \$ 11,456 \$ 364	S 135,094 S 135,094 S 135,211 S 13,377 S 6,753 S 23,214 S 1,013 S 6,753 S 1,518 S 1,518 S 422	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 1,957 \$ 489	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,767 \$ 9,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 2,263 \$ 2,263 \$ 566	New block 4 holers Dumpsters provided by refuse company
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing	5 5 5 5 15 15 50 20 10 10 10 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	55,657 5 1492 5 1391 5 2,782 5 9,564 5 62,601 5 417 5 2,782 5 696 5 174 5 43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,767 \$ 9,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 2,263 \$ 566 \$ 188,586	New block 4 holers Dumpsters provided by refuse company
Roads and parking - reseal Roads - striping Parking striping Foot paths BBG grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate	5 5 5 15 15 15 20 10 10	Slury seal paint paint compact, grade Steel wood stone block Concrete (5'X8') wood Steel	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2324 \$ 932 \$ 2162 \$ 4,335 \$ 14,900 \$ 97,530 \$ 650 \$ 4,335 \$ 1,084 \$ 271	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 1,957 \$ 489	5 703,735 8 21,189 5 8,496 S 19,565 S 32,878 S 1,825 S 9,051 S 2,63 S 188,586 S 19,259	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gale Sub-total	5 5 5 5 15 15 50 20 10 10 10 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$155,657 \$1492 \$2,782 \$2,782 \$2,564 \$62,601 \$417 \$2,782 \$696 \$174 \$43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 2,263 \$ 2,63 \$ 19,555 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,905 \$ 1,905 \$ 1,915 \$	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking striping Foot paths BBQ grills Fionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead	5 5 5 5 15 15 50 20 10 10 10 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$155,657 \$1492 \$2,782 \$2,782 \$2,564 \$62,601 \$417 \$2,782 \$696 \$174 \$43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 319,757 \$ 39,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 2,263 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 3,055 \$ 3	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total	5 5 5 5 15 15 50 20 10 10 10 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$155,657 \$1492 \$2,782 \$2,782 \$2,564 \$62,601 \$417 \$2,782 \$696 \$174 \$43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 8,496 \$ 19,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 2,263 \$ 2,63 \$ 19,555 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,905 \$ 1,905 \$ 1,915 \$	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total	5 5 5 5 5 15 15 15 50 20 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal	4801/ 1956 4: 18-600 1	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$155,657 \$1492 \$2,782 \$2,782 \$2,564 \$62,601 \$417 \$2,782 \$696 \$174 \$43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 319,757 \$ 39,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 2,263 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 1,9,0	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking striping Parking striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total	5 5 5 5 5 15 15 15 20 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (5Y.8°) wood seel wood seel wood steel welded Metal welded 4" pipe	4801) 1950 4: 137600 1 1 120	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 1 EA. 1 EA. 1 EA. 1 EA. 1 LFL 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48,010 \$ 1,28 \$ 516 \$ 1,200 \$ 2,400 \$ 8,250 \$ 54,000 \$ 2,400 \$ 5 2,400 \$ 5 360 \$ 37,216	\$155,657 \$1492 \$2,782 \$2,782 \$2,564 \$62,601 \$417 \$2,782 \$696 \$174 \$43,137	\$ 64,521 \$ 1,730 \$ 693 \$ 1,613 \$ 3,225 \$ 11,087 \$ 72,571 \$ 484 \$ 3,225 \$ 806 \$ 202 \$ 50,007	\$ 74,798 \$ 2,005 \$ 804 \$ 1,870 \$ 11,2853 \$ 84,130 \$ 561 \$ 3,739 \$ 935 \$ 234 \$ 57,972	\$ 86,711 \$ 2,324 \$ 932 \$ 2,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 4,335 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205	\$ 100,522 \$ 2,695 \$ 1,080 \$ 2,513 \$ 5,025 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 1,256 \$ 314 \$ 77,909	\$ 116,533 \$ 3,124 \$ 1,252 \$ 2,913 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,318	\$ 135,094 \$ 13,621 \$ 14,652 \$ 23,214 \$ 151,949 \$ 1,013 \$ 6,753 \$ 1,588 \$ 422 \$ 104,704	\$ 156,610 \$ 4,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 25,912 \$ 176,150 \$ 1,174 \$ 7,829 \$ 1,957 \$ 489 \$ 121,380	\$ 703,735 \$ 21,189 \$ 319,757 \$ 39,565 \$ 32,878 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 2,263 \$ 1,825 \$ 1,825 \$ 1,9,055 \$ 1,9,0	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Pionic tables Restreome Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total	5 5 5 5 5 15 15 15 50 20 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood wood wood wood wood wood woo	4801: 195: 4: 195: 600 11 12: 12: 12: 12: 12: 12: 12: 12: 12:	0 SqFt. 0 LFL 3 EA. 0 LFL 6 EA. 1 EA. 3 EA. 0 SqFt. 1 EA. 1 EA. 1 LFL 1 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48.016 \$ 1,28* \$ 516 \$ 516 \$ 1,200 \$ 2,400 \$ 2,400 \$ 366 \$ 2,400 \$ 366 \$ 2,400 \$ 37.216 \$ 37.216 \$ 37.216	S	Silestrate Sil	\$ 1,4798 \$ 2,005 \$ 3,880 \$ 1,870 \$ 11,285 \$ 84,130 \$ 561 \$ 3,739 \$ 3,739 \$ 57,972 \$ 57,972 \$ 5,920	\$ 86,711 \$ 2324 \$ 1932 \$ 1335 \$ 14,900 \$ 97,530 \$ 4335 \$ 14,900 \$ 4335 \$ 1,084 \$ 271 \$ 271 \$ 6383	\$ 100,522 \$ 2,695 \$ 100,80 \$ 10,00 \$ 10,00 \$ 10,00 \$ 17,274 \$ 754 \$ 754 \$ 5,025 \$ 17,256 \$ 17,909 \$ 7,956	\$\frac{116,533}{5124}\$\frac{1}{5}\frac{12}{3}\frac{12}	S	\$ 156,610 \$ 14,198 \$ 15,839,14 \$ 7,829 \$ 26,912 \$ 176,150 \$ 7,829 \$ 176,150 \$ 176,150 \$ 1,557 \$ 489 \$ 12,2396	\$ 703,735 \$ 27,189 \$ 39,757 \$ 39,565 \$ 32,378 \$ 18,255 \$ 18,255 \$ 18,255 \$ 19,555 \$ 19,	New block 4 holers Dumpsters provided by refuse company steel welded fencing
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Finite tables Restwooms Durpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Shealor Lake Traithead Traffic control barriers Roads and parking - Pave	5 5 5 5 15 15 10 10 10 20 20 20 20 208 indefinite	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood steel welded Metal welded 4" pipe	4801: 195: 4: 31:60: 11: 12: 372	0 SqFt. 0 LFt. 3 EA. 6 LFA. 1 EA. 4 SqFt.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48.016 \$ 1,28* \$ 516 \$ 516 \$ 1,200 \$ 2,400 \$ 8,255 \$ 36,000 \$ 360 \$ 2,400 \$ 3 3,800 \$ 3,800	\$ 15,657 \$ 11492 \$ 11492 \$ 11492 \$ 124139! \$ 2,782 \$ 2,561 \$ 2,782 \$ 2,601 \$ 2,782 \$ 2,782 \$ 4405	S	\$ 2005 \$ 2005 \$ 2005 \$ 2006 \$ 2006 \$ 2006 \$ 3006 \$ 3070 \$ 84,130 \$ 54,130 \$ 3,739 \$ 3,739 \$ 3,739 \$ 3,739 \$ 5,935 \$ 234 \$ 5,7972 \$ 5,920	\$ 86,711 \$ 23,24 \$ 23,167 \$ 4,335 \$ 14,900 \$ 97,530 \$ 35,050 \$ 4,335 \$ 1,084 \$ 2,21 \$ 67,205 \$ 6,863 \$ 1,084	\$100,522 \$1,2695 \$1,000	\$ 116,533 \$ 131,124 \$ 122,913 \$ 122,925 \$ 20,025 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 9,224 \$ 9,224 \$ 9,224	\$ 10,5094 \$ 10,5094 \$ 10,502 \$ 10,502 \$ 10,502 \$ 10,03 \$ 10,03 \$ 10,03 \$ 10,693 \$ 100,693	\$ 156.610 \$ 14.198 \$ 15.633914 \$ 7.829 \$ 176.150 \$ 176.150 \$ 1,957 \$ 489 \$ 12.7380 \$ 12.7380 \$ 12.7380	\$ 203,735 \$ 21,189 \$ 3,19,575 \$ 49,565 \$ 11,825 \$ 11,825 \$ 11,825 \$ 11,825 \$ 11,825 \$ 11,825 \$ 11,825 \$ 11,925 \$	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie, HC accessible Fencing Entry gate Sub-total Administrative overhead Total Sheator Lake Traithead Traffic control barriers Roads and parking - Pave Roads and parking - reseal	5 5 5 5 15 15 10 10 10 10 20 20 20 20 20 20 20 20 20 20 20 20 5	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (\$'X8') wood Steel welded Metal welded 4" pipe rock Asphalt Slurry seal	4801: 195: 4: 15: 60: 11: 12: 12: 13: 60: 13: 60: 13: 60: 13: 12: 12: 13: 60: 13: 60: 13: 12: 13: 13: 13: 13: 13: 13: 13: 13: 13: 13	0 SqFt. 0 LFL 0 LFL 0 LFL 3 EA. 1 EA. 4 SqFt.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 759 \$ 18,000 \$ 3 \$ 2,400 \$ 5 \$ 100 \$ 3 \$ 3 \$ 2,400 \$ 3 \$ 3,000 \$ 3 \$ 150 \$ 3 \$ 100 \$ 3 \$ 100 \$ 3 \$ 100 \$ 3 \$ 100 \$ 3 \$ 3 \$ 3 \$ 100 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3	\$ 48.016 \$ 1,28* \$ 511 \$ 1,200 \$ 2,400 \$ 366 \$ 2400 \$ 366 \$ 2,400 \$ 366 \$ 2,400 \$ 37.216 \$ 37.216 \$ 37.216 \$ 38.00	\$ \$5,657 \$ 41,492 \$ 2,782 \$ 2,782	S	\$ 129.955 \$ 139.955 \$ 139.955 \$ 139.955 \$ 139.955 \$ 139.955	\$ 86,711 \$ 23,24 \$ 3,32 \$ 12,162 \$ 4,335 \$ 14,900 \$ 97,530 \$ 97,530 \$ 4,335 \$ 1,084 \$ 271 \$ 637,055 \$ 1,084 \$ 271 \$ 63,635 \$ 54,335 \$ 54,335 \$ 54,325 \$ 54,525 \$ 54,525 \$ 54,525 \$ 54,525 \$ 54,525 \$ 54,525	\$100,522 \$12,695 \$10,000 \$1,000 \$1,000 \$17,774 \$113,064 \$754 \$5,002 \$1,255 \$1,255 \$77,909 \$77,956	\$ 116,533 \$ 12124 \$ 12124 \$ 122,913 \$ 128,253 \$ 120,253 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,214 \$ 90,224 \$ 90,224	\$\\ \text{SI} \\ \	\$ 155,610 \$ 14198 \$ 15633914 \$ 7,829 \$ 1693 \$ 175,150 \$ 175,	\$ 701.735 \$ 27.189 \$ 39.757 \$ 49.565 \$ 19.565 \$ 19.255 \$ 17.263 \$ 1	New block 4 holers New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required
Roads and parking - reseal Roads - striping Parking - striping Parking - striping Foot paths BBQ grills Picnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Sheator Lake Traithead	5 5 5 5 15 15 10 20 10 10 20 20 20 20 20 10 20 20 20 20 20 20 20 20 20 20 20 20 20	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood steel welded Metal welded 4" pipe	4801 1956 4: 18160 1 124 372 som 2994 2994 100	0 SqFt. 0 LFt. 3 EA. 6 LFA. 1 EA. 4 SqFt.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 2,400 \$ 600 \$ 150 \$ 10	\$ 48.016 \$ 1,28° \$ 511 \$ 1,200 \$ 2,400 \$ 360 \$ 360 \$ 2,400 \$ 360 \$ 360 \$ 3,50 \$ 2,400 \$ 3,60 \$ 3,60 \$ 3,80 \$ 3,80	\$ \$5,657 \$ 41,492 \$ 2,782 \$ 2,782	S	\$ 129.955 \$ 139.955 \$ 139.955 \$ 139.955 \$ 139.955 \$ 139.955	\$ 86,711 \$ 3247 \$ 4,335 \$ 4,335 \$ 4,335 \$ 4,335 \$ 5,1084 \$ 271 \$ 6,663 \$ 5,084	\$100,822 \$2,695 \$10,000 \$10,00	\$ 116,533 \$ 12124 \$ 12124 \$ 122,913 \$ 128,253 \$ 120,253 \$ 131,072 \$ 874 \$ 5,825 \$ 1,456 \$ 364 \$ 90,214 \$ 90,224 \$ 90,244 \$ 121,046 \$ 90,246 \$ 90,246	\$ 101,25,094 \$ 11,532 \$ 13,327 \$ 6,753 \$ 13,1949 \$ 10,693 \$ 104,704 \$ 10,693 \$ 225,775 \$ 255,775 \$ 255,775	\$ 15,610 \$ 14,198 \$ 1,683 \$ 3,914 \$ 7,829 \$ 176,150 \$ 7,829 \$ 1,957 \$ 489 \$ 489 \$ 192,380 \$ 192,396	\$ 701.735 \$ 27.189 \$ 39.757 \$ 49.565 \$ 19.565 \$ 19.255 \$ 17.263 \$ 1	New block 4 holers Dumpsters provided by refuse company isteel welded fencing no heavy maintenance required
Roads and parking - reseal Roads - striping Parking striping Foot paths BBG grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Sheator Lake Traithead Traffic centrol barriers Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Parking - striping	5 5 5 5 15 15 15 20 20 10 10 20 20 20 20 20 20 20 5 5 5 5 5 5 5 5 6 7 7 8 7 8 7 8 7 8 8 8 8 8 8 8 8 8 8 8	Slurry seal joaint joaint joaint compact, grade Steel wood stone block Concrete (5'X8') wood wood steel welded Metal welded 4" pipe rock Asphalt Slurry seal paint	4801: 195: 4: 15: 60 11: 12: 372 372 som 2994-2994-10	0 SqFt. 0 LFt. 3 LEA. 1 EA. 1 EA. 1 EA. 1 EA. 1 LEA. 1 LEA. 1 LEA. 1 LEA. 1 LEA. 4 SqFt. 4 SqFt. 4 SqFt.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 15,000 \$ 15,000 \$ 3,300 \$ 3,300 \$ 1,50 \$ 3,300 \$ 3,300	\$ 48.016 \$ 1,28° \$ 511 \$ 1,200 \$ 2,400 \$ 360 \$ 360 \$ 2,400 \$ 360 \$ 360 \$ 3,50 \$ 2,400 \$ 3,60 \$ 3,60 \$ 3,80 \$ 3,80	S	S	\$ 2005 \$ 2005 \$ 2181870 \$ 11870 \$ 11870 \$ 561 \$ 3739 \$ 935 \$ 234 \$ 57,920 \$ 5,920	\$ 86,711 \$ 3247 \$ 4,335 \$ 4,335 \$ 4,335 \$ 4,335 \$ 5,1084 \$ 271 \$ 6,663 \$ 5,084	\$100,822 \$2,695 \$10,000 \$10,00	\$ 3116,533 \$ 3124 \$ 3122 \$ 32913 \$ 320025 \$ 310,072 \$ 310,072 \$ 344 \$ 5,825 \$ 1,456 \$ 90,318 \$ 90,318 \$ 9,224	\$ 153,094 \$ 11,532 \$ 13,521 \$ 13,521 \$ 6,73 \$ 6,73 \$ 151,949 \$ 1,013 \$ 6,73 \$ 1,688 \$ 422 \$ 104,704 \$ 10,693 \$ 252,775 \$ 3,048,258 \$ 3,048 \$ 10,693	\$ 155,610 \$ 14,198 \$ 16,83 \$ 16,83 \$ 16,93 \$ 26,912 \$ 176,150 \$ 7,829 \$ 176,150 \$ 7,829 \$ 1,937 \$ 4,89 \$ 4,99 \$ 1,937 \$ 4,93 \$ 1,937 \$ 4,93 \$ 1,937 \$ 4,93 \$ 1,937 \$ 1,937	\$ 203,735 \$ 21,189 \$ 3,19,575 \$ 49,565 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 18,586 \$ 19,255 \$	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required
Roads and parking - reseal Roads striping Parking striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Total Sheator Lake Trailhead Traffic control barriers Roads and parking - Pave Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Restrooms	5 5 5 5 15 15 5 0 20 10 10 20 20 20 20 20 20 20 20 5 5 5 5 5 5 5	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood wood Steel welded Metal welded 4" pipe rock Asphalt Slury seal paint	4801: 1956 4: 1956 11 12: 12: 12: 12: 12: 12: 12: 12: 12: 1	0 SqFt. 0 LFL 3 LEA. 6 LEA. 1 LEA. 4 LEA. 4 SqFt. 4 SqFt. 4 SqFt.	\$ 10.66 \$ 10.66 \$ 12.2 \$ 2 2 \$ 4000 \$ 750.5 \$ 18,000 \$ 3 3 \$ 2,400 \$ 5 150.5 \$ 110.5 \$ 3,300 \$	\$ 48.016 \$ 1,28° \$ 511 \$ 1,200 \$ 2,400 \$ 8,25° \$ 54,000 \$ 366 \$ 2,400 \$ 5 2,400 \$ 5 3,000 \$ 3,800 \$ 3,	\$1 55,657 \$1 492 \$1 492 \$1 492 \$1 492 \$2,782 \$2,52 \$2,	S	\$ 12,4798 \$ 2,005 \$ 22,005 \$ 22,005 \$ 22,005 \$ 2,005 \$ 3,005 \$ 3,005 \$ 3,739 \$ 3,739 \$ 3,739 \$ 5,920 \$	\$ 86,711 \$ 1,2324 \$ 1,352 \$ 1,490 \$ 97,530 \$ 4,335 \$ 1,084 \$ 271 \$ 1,084 \$ 271 \$ 67,705 \$ 54,082 \$ 1,084 \$ 271 \$ 1,084 \$ 1	\$\\ \begin{array}{cccccccccccccccccccccccccccccccccccc	\$ 3116,533 \$ 3124 \$ 1229 \$ 12293 \$ 12205 \$ 132005 \$ 131,072 \$ 374 \$ 5,825 \$ 1,456 \$ 90,318 \$ 9,224 \$ 5,825 \$ 1,456 \$ 10,100 \$ 10,10	\$ 193,094 \$ 193,521 \$ 193,521 \$ 193,377 \$ 23,214 \$ 191,949 \$ 101,33 \$ 6,73 \$ 1,013 \$ 6,73 \$ 1422 \$ 104,704 \$ 10,693 \$ 222,775 \$ 10,693 \$ 222,775 \$ 10,693	\$ 135,610 \$ 1,683 \$ 1,683 \$ 1,829 \$ 26,912 \$ 176,150 \$ 1,782 \$ 1,957 \$ 489 \$ 191,236 \$ 192,396 \$ 192,396	S	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroom
Roads and parking - reseal Roads - striping Parking striping Foot paths BBG grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Sheator Lake Traithead Traffic centrol barriers Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Parking - striping	5 5 5 5 5 15 15 15 10 10 10 20 20 20 20 20 10 10 20 20 20 20 5 5 5 5 5 6 6 6 7 7 8 7 8 7 8 8 8 8 8 9 8 9 8 9 8 9 8 9	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (5'X8') wood seel wood Steel welded Metal welded 4" pipe rock Asphalt Slurry seal paint paint paint Concrete Concrete	4801: 195: 195: 195: 195: 195: 195: 195: 19	0 SqFt. 0 LFt. 3 LEA. 1 EA. 1 LEA. 1	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 15,000 \$ 15,000 \$ 3,300 \$ 3,300 \$ 1,50 \$ 3,300 \$ 3,300	\$ 48,016 \$ 1,28 \$ 511 \$ 1,20 \$ 2,40 \$ 8,25 \$ 54,00 \$ 36,60 \$ 37,21 \$ 37,21 \$ 3,80 \$ 3,	\$ 15,657 \$ 2,1492 \$ 3,14592 \$ 3,14592 \$ 2,152 \$ 2,782 \$ 5,564 \$ 62,601 \$ 2,782 \$ 5,656 \$ 124 \$ 5,4137 \$ 4,405 \$ 104,140 \$ 104,	S	\$ 139.955 \$ 139.	\$ 86,711 \$ 12,324 \$ 13,52 \$ 14,900 \$ 97,530 \$ 4,335 \$ 14,900 \$ 47,530 \$ 4,335 \$ 1,084 \$ 271 \$	\$ 10,6322 \$ 2,695 \$ 1,000 \$ 5,251 \$ 5,255 \$ 17,274 \$ 113,064 \$ 75,485 \$ 5,025 \$ 1,255 \$ 1,255 \$ 77,909 \$ 7,956	\$ 116,533 \$ 31,124 \$ 12,273 \$ 2,273 \$ 2,273 \$ 2,0025 \$ 313,072 \$ 3,374 \$ 5,825 \$ 1,456 \$ 90,318 \$ 90,318 \$ 9,224 \$ 5,825 \$ 1,456 \$ 3,456 \$ 90,318 \$ 9,224	\$ 1,53,094. \$ 1,53,53,11. \$ 1,53,53,11. \$ 6,73,53,11. \$ 1,53,11. \$ 1,53,11. \$ 1,03,11. \$ 1,03,11. \$ 1,03,11. \$ 1,03,11. \$ 1,03,11. \$ 1,04,704. \$ 1,04,	\$ 156,610 \$ 14,19E \$ 15633 \$ 15633 \$ 15633 \$ 16339 \$ 7,829 \$ 176,150 \$ 7,829 \$ 1,957 \$ 489 \$ 121,330 \$ 132,396 \$ 123,306 \$ 132,396 \$ 132,396	\$ 203,735 \$ 21,189 \$ 3,19,575 \$ 49,565 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 19,255 \$ 18,586 \$ 19,255 \$	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroom
Roads and parking - reseal Roads - striping Parking - striping Parking - striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gale Sub-total Administrative overhead Total Sheator Lake Trailhead Traffic conrol barriers Roads and parking - Pave Roads and parking - reseal Roads - striping Parking - striping Restrooms Entry signs	5 5 5 5 5 15 15 50 20 10 10 10 20 20 20 20 20 5 5 5 5 5 5 5 5 5 5 6 6 7 7 8 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Slurry seal paint paint paint compact, grade Steel wood stone block Concrete (5'X3') wood wood Steel welded Metal welded 4" pipe rock Asphalt Slurry seal paint paint concrete wood	4801: 195: 4: 	0 SqFt. 0 LFt. 3 LEA. 1 EA. 1 EA. 1 EA. 1 EA. 1 LEA. 1 LEA	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 5 \$ 2,400 \$ 600 \$ 150 \$	\$ 48,016 \$ 1,28 \$ 511 \$ 1,200 \$ 2,400 \$ 8,255 \$ 54,000 \$ 360 \$ 2,400 \$ 360 \$ 2,400 \$ 360 \$ 2,400 \$ 5 2,400 \$ 5 37,211 \$ 3,800 \$ 3,800	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	S	\$ 12,4798 \$ 12,2005 \$ 12,2005 \$ 12,820 \$ 11,870 \$ 11,870 \$ 11,870 \$ 13,1379 \$ 5,51 \$ 5,51 \$ 5,51 \$ 5,7372 \$ 5,7478 \$ 5,7478 \$ 5,7478 \$ 5,7478 \$ 5,7478 \$ 5,7478	\$ 86,711 \$ 1,324 \$ 1,324 \$ 1,321,67 \$ 14,900 \$ 14,900 \$ 14,900 \$ 14,900 \$ 1,034 \$ 1,034 \$ 2,71 \$ 1,034 \$ 1,034	\$ 188,088 \$ 188,088 \$ 189,085 \$ 19,000 \$ 18,000 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 17,274 \$ 5,025 \$ 17,274 \$ 5,025 \$ 17,274 \$ 5,025 \$ 1,255 \$	\$ 311.6,533 \$ 31.124 \$ 12.2013 \$ 2.2013 \$ 2.2013 \$ 3.20025 \$ 313.072 \$ 3.374 \$ 5.825 \$ 1,456 \$ 90.318 \$ 90.318 \$ 9.224 \$ 5.825 \$ 1,456 \$ 364 \$ 90.318 \$ 90.318 \$ 90.318	\$ 15,094 \$ 15,094 \$ 15,094 \$ 15,094 \$ 10,03 \$ 23,214 \$ 15,194 \$ 1,013 \$ 6,753 \$ 1,03 \$ 1,03	\$ 1,55,610 \$ 1,633 \$ 1,633 \$ 1,633 \$ 1,635 \$ 1,635 \$ 1,635 \$ 1,935 \$ 1,935	S	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroon
Roads and parking - reseal Roads - striping Parking striping Foot paths BBQ grils Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Sheator Lake Trailhead Traille control barriers Roads and parking - reseal Roads - striping Parking - striping Parking - striping Restrooms Entry signs Singboards	5 5 5 5 5 15 15 10 20 10 10 20 20 20 20 20 5 5 10 10 10 20 20 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Slury seal paint paint paint compact, grade Steel wood stone block Concrete (\$'X8') wood Steel welded Metal welded 4" pipe rock Assphalt Slury seal paint paint concrete wood wood	4801: 195: 4: 11: 600 11: 372 372 som 2994 2994 10	0 SqFt. 0 LFt. 0 LFt. 3 EA. 1 EA. 2 EA. 4 SqFt. 4 SqFt. 0 LFt. 6 EA. 6 EA.	\$ 1 \$ 0.66 \$ 12 \$ 2 \$ 400 \$ 750 \$ 18,000 \$ 3 \$ 3 \$ 3 \$ 2,400 \$ 150 \$ 100 \$ 3,800 \$ 3,300 \$ 3,3	\$ 48,016 \$ 1,28 \$ 511 \$ 1,200 \$ 2,400 \$ 8,255 \$ 54,000 \$ 360 \$ 2,400 \$ 360 \$ 2,400 \$ 360 \$ 2,400 \$ 5 2,400 \$ 5 37,211 \$ 3,800 \$ 3,800	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Sale	\$ 12,4798 \$ 12,2005 \$ 12,2005 \$ 12,820 \$ 11,870 \$ 11,870 \$ 11,870 \$ 5,112,853 \$ 5,61 \$ 3,739 \$ 5,935 \$	\$ 86,711 \$ 1,324 \$ 1,324 \$ 1,321,67 \$ 14,900 \$ 14,900 \$ 14,900 \$ 14,900 \$ 1,034 \$ 1,034 \$ 2,71 \$ 1,034 \$ 1,034	\$ 188,088 \$ 188,088 \$ 189,085 \$ 19,000 \$ 18,000 \$ 17,274 \$ 113,064 \$ 754 \$ 5,025 \$ 17,274 \$ 5,025 \$ 17,274 \$ 5,025 \$ 17,274 \$ 5,025 \$ 1,255 \$	\$ 3124 \$ 1224 \$ 12293 \$ 12293 \$ 12293 \$ 120025 \$ 131072 \$ 1320 \$ 1320 \$ 1320 \$ 1320 \$ 1320 \$ 1224 \$ 5 218,046 \$ 1224 \$ 5 218,046 \$ 1224 \$ 1224	\$ 15,094 \$ 15,094 \$ 15,094 \$ 15,094 \$ 10,03 \$ 23,214 \$ 15,194 \$ 1,013 \$ 6,753 \$ 1,03 \$ 1,03	\$ 155,610 \$ 41,98 \$ 1583 \$ 3914 \$ 7,829 \$ 176,150 \$ 176,150 \$ 141,174 \$ 7,829 \$ 191,138 \$ 191,236 \$	S	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroom
Roads and parking - reseal Roads satiping Parking striping Foot paths BBQ grills Ficnic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Shealor Lake Trailhead Tarflic control barriers Roads and parking - Pave Roads and parking - Pave Roads and parking - reseal Roads - striping Parking striping Restrooms Entry signs Singboards Regulatory sign - ie. HC accessible	5 5 5 5 5 15 15 50 20 10 10 20 20 20 20 20 20 20 5 5 5 5 5 5 5 5 5	Slury seal paint paint compact, grade Steel wood stone block Concrete (SYS*) wood wood steel welded Metal welded 4" pipe fock Asphali paint paint paint paint paint paint paint wood wood wood wood metal	4801: 195: 4: 1: 600 12: 12: 12: 12: 12: 12: 12: 12: 12: 12:	0 SqFt. 0 LFt. 3 LEA. 1 LEA.	\$ 10.66 \$ 10.66 \$ 12.2 \$ 2.2 \$ 4000 \$ 750 \$ 18,000 \$ 2,400 \$ 5 600 \$ 150 \$ 150 \$ 150 \$ 3,800 \$ 5 150 \$	\$ 48,016 \$ 1,28 \$ 511 \$ 1,20 \$ 2,40 \$ 8,25 \$ 54,00 \$ 36,60 \$ 37,21 \$ 37,21 \$ 3,80 \$ 5,94 \$ 5,	\$ \$5,657 \$ 41492 \$ 818391 \$ 2,782 \$ 5,657 \$ 5,657	S	\$ 139,955 \$ 139,955	\$ 86,711 \$ \$2,324 \$ \$1,325 \$ \$1,920 \$ 97,520 \$ 14,900 \$ 97,520 \$ 4,335 \$ 1,084 \$ 271 \$ \$67,205 \$ \$ 40,082 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084 \$ \$1,084	\$ 10,0522 \$ 2,695 \$ 10,000 \$ 5,2513 \$ 5,255 \$ 17,274 \$ 113,064 \$ 75,485 \$ 5,025 \$ 1,256 \$ 77,909 \$ 7,956 \$ 188,088 \$ 6,625 \$ 1,256 \$ 10,050 \$ 10,050	\$ 311.6,533 \$ 31.124 \$ 12.124 \$ 12.2913 \$ 12.2913 \$ 12.913 \$ 12.9025 \$ 13.1072 \$ 3.74 \$ 5.825 \$ 1,456 \$ 90,318 \$ 9.224 \$ 5.218,046 \$ 5	\$ 103,5094. \$ 11,532. \$ 13,532. \$ 13,532. \$ 13,532. \$ 13,532. \$ 10,733. \$ 1,638. \$ 12,22. \$ 104,704. \$ 110,693. \$ 252,775. \$ 18,588. \$ 222. \$ 104,704. \$ 10,693. \$ 10,693. \$ 252,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775.	\$ 155,610 \$ 14,19E \$ 1,563 \$ 1,563 \$ 26,912 \$ 176,150 \$ 1,7829 \$ 1,957 \$ 489 \$ 121,380 \$ 122,396 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 1,	S 201,735 S 21,189 S 3,19,757 S 9,565 S 13,287 S 13,287 S 13,287 S 13,287 S 13,287 S 13,287 S 13,265 S	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroom Dumpsters provided by refuse company
Roads and parking - reseal Roads - striping Parking - striping Foot paths BBQ grills Pionic tables Restrooms Dumpsters pad at each restroom Entry signs Singboards Regulatory sign - ie. HC accessible Fencing Entry gate Sub-total Administrative overhead Total Shealor Lake Trailhead Traffic control barriers Roads and parking - reseal Roads - striping Parking - striping Restrooms Entry signs Singboards Regulatory sign - ie. HC accessible	5 5 5 5 5 15 5 10 10 10 20 20 20 20 20 20 20 5 5 5 10 10 10 20 20 20 10 10 10 10 10 10 10 10 10 10 10 10 10	Slurry seal joint joint joint compact, grade Stieel wood stone block Concrete (5'X8') wood wood Steel welded Metal welded 4" pipe rock Asphalt Slurry seal paint paint Concrete wood wood Concrete(5'X8')	4801: 195: 4: 1: 600 12: 12: 12: 12: 12: 12: 12: 12: 12: 12:	0 SqFt. 0 LFt. 0 LFt. 3 EA. 0 LFt. 1 EA. 1 LFt.	\$ 10.66 \$ 12.5 \$ 12.5 \$ 2.5 \$ 400 \$ 750 \$ 18,000 \$ 600 \$ 600 \$ 150 \$ 150 \$ 150 \$ 3,800 \$ 5 \$ 150 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ 48,016 \$ 1,28 \$ 511 \$ 1,20 \$ 2,40 \$ 8,25 \$ 54,00 \$ 36,60 \$ 37,21 \$ 37,21 \$ 3,80 \$ 5,94 \$ 5,	\$ 15,657 \$ 2,782 \$ 36,568 \$ 2,801,391 \$ 2,782 \$ 9,564 \$ 62,601 \$ 2,782 \$ 5,656 \$ 174 \$ 4,05 \$ 104,140 \$ 13,137 \$ 4,405 \$ 104,140 \$ 104,1	S	\$ 139,955 \$ 139,955	\$ 86,711 \$ 2324 \$ 2324 \$ 35 \$ 2325 \$ 2325 \$ 34,900 \$ 97,530 \$ 97,530 \$ 4,335 \$ 1,084 \$ 271 \$ 67,205 \$ 6,863 \$ 1,084 \$ 271 \$ 67,205 \$ 1,084 \$ 271 \$ 67,205 \$ 1,084 \$ 271 \$ 67,205 \$ 1,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084 \$ 271 \$ 51,084	\$ 10,0522 \$ 2,695 \$ 10,000 \$ 5,2513 \$ 5,255 \$ 17,274 \$ 113,064 \$ 75,485 \$ 5,025 \$ 1,256 \$ 77,909 \$ 7,956 \$ 188,088 \$ 6,625 \$ 1,256 \$ 10,050 \$ 10,050	\$ 3116,533 \$ 3124 \$ 3124 \$ 3122 \$ 2,913 \$ 2,913 \$ 2,913 \$ 320,025 \$ 131,072 \$ 374 \$ 5,825 \$ 1,456 \$ 90,318 \$ 90,318 \$ 9,224 \$ 5,825 \$ 1,456 \$ 10,525 \$ 10,525	\$ 103,5094. \$ 11,532. \$ 13,532. \$ 13,532. \$ 13,532. \$ 13,532. \$ 10,733. \$ 1,638. \$ 12,22. \$ 104,704. \$ 110,693. \$ 252,775. \$ 18,588. \$ 222. \$ 104,704. \$ 10,693. \$ 10,693. \$ 252,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775. \$ 1,688. \$ 3,775.	\$ 155,610 \$ 14,19E \$ 1,563 \$ 1,563 \$ 26,912 \$ 176,150 \$ 1,7829 \$ 1,957 \$ 489 \$ 121,380 \$ 122,396 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 489 \$ 1,957 \$ 1,	S	New block 4 holers Dumpsters provided by refuse company steel welded fencing no heavy maintenance required No restroom Dumpsters provided by refuse company

	MAINT.				TOTAL		CHIP IS 14	a Waterie	2015年	a literatur	SUPPLIES.	5.00	n to this	Total 40 yr.	Section to be set that
	FREQ.	MATERIAL	QIY. UNIT	UNID	OST (2002	2008	2013	2018	2023	2028	2033	2038	2043	cost	NOTES
Administrative overhead				+			ļ					 		\$ 46,504	
Total												 		S 976,584	
Lake Margaret Trailhead	2008		 				 				 -	 			Slight road erosion due to equestrian use trail
Traffic conrol barriers	indefinite	mek	some EA.												no heavy maintenance required
Roads and parking - Pave	20	Asphalt	14580 SqFt.	S 3	\$ 43.740	\$ 50,707	\$ 58.783	\$ 68,145	\$ 78.999	\$ 91.582	\$ 106,168	\$ 123,078	\$ 142,682	\$ 221 681	no neary mannenance required
Roads and parking - reseal	5	Slurry seal	14580 SqFt.			\$ 16,902				\$ 30,527			\$ 47.561		
Roads - striping	5	paint	810 LFL	-+				\$ 833	\$ 966	\$ 1,119			\$ 1,744		
Parking -striping	5	paint	7 EA.	\$ 12	\$ 84			\$11111111						S 1,383	
Restrooms	50	Concrete	0 EA.	\$ 18,000	\$.	\$.	S .	\$ -	s -	ş -	\$ -	\$ -	\$ -	S -	No restroom at trailhead
Entry signs	10	wood	1 EA.	\$ 2,400	\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	\$ 4,335	\$ 5,025	\$ 5,825	S 6,753	\$ 7,829	S 21,214	
Singboards	10	wood	1 EA.	\$ 600	\$ 600			\$ 935			\$ 1.456				
Regulatory sign - ie. HC accessible	10	metal	1 EA.	\$ 150	\$ 150	\$ 174	5 202	\$ 234	S 271	\$ 314	\$ 364	\$ 422	S 489.	5 1,326	
Dumpsters pad at each restroom	20	Concrete (5'X8')	0 SqF1.	S 3		S -	5 -	S -	s -	S -	\$ -	2 -	s -	S -	No dumpster at trailhead
Entry gate	20	welded 4" pipe	i EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6.863	\$ 7.956	\$ 9,224	S 10,693	\$ 12.396	\$ 19,259	
Sub total			ļ								l	1		S 475,781	ļ
Administrative overhead				1								4		S 23,789	
Total			\vdash											\$ 499,570	
	L	ļ		1								-			
Allen's Camp Trailhead	2008			+ -			-				-	-	-		Facility Locked/site map unavailable -all figs.estima
Traffic control battriers Roads and parking - Pave	indefinite 20		some EA. 3080 SaFt.	S 3	S 0.245	\$ 10,712	0 10.410	\$ 14,396	De SuraGap es	S 19.347	\$ 22,428	e 26.000	\$ 30.141	S 46.830	No heavy maint, Required
Roads and parking - reseal	5	Asphalt Slurry seal	3080 SqF1.	S 1						\$ 6,449					
Roads and parking - reseal Roads - striping	5	paint	800 LFL	\$ 0.66	\$ 528				\$ 2,363		\$ 1,282				
Parking -striping	5	paint	8 EA.	S 12	\$ 96			\$ 150	S 173		\$ 233			S 1.581	
Restrooms	50	Concrete	0 EA.	\$ 18,000	\$.	\$ -	\$.	\$ -	\$ -	S -	\$ -		\$ -	\$ -	No restroom at trailhead
Entry signs	10	wood	I EA.	\$ 2,400	\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	*	\$ 5,025				\$ 21,214	The resident of testalests
Singboards	10	wood	IEA.	\$ 600	\$ 600	\$ 696		\$ 935						S 5,304	
Regulatory sign - ie. HC accessible		metal	I EA.	S 150	\$ 150		\$ 202	\$ 234		\$ 314					
Dumpsters pad at each restroom	20	Concrete (5'X8')	0 SqFL	\$ 3	ş .	ş .	s .	\$ -	ş ·	ş .	\$ -	s ·	\$ ·	s -	Dumpsters provided by refuse company
Entry gale	20	welded 4" pipe	I EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	\$ 10,693	\$ 12,396	5 19,259	
Sub-total														S 145,783	
Administrative overhead														\$ 7,289]
Total												,		S 153,072	
Martin Meadows Overflow Camping Area	2013	,	l								<u> </u>	ļ			primitive, dispersed camp space
Water system line (source to site)	20	3" galvanized pipe	0 LFL	S 16			s -	S -	S -	S -	S -	S	S -	s -	no water at site
Water system line (internal distribution)	20	pvc 3/4" - 2"	0 LFL	\$ 16	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ -	s -	s -	S -	no water system
Water risers		1" galvanized	0 EA	\$ 800		<u> </u>	ļ <u> </u>				ļ	ļ <u></u>			no risers
Traffic conrol barriers	indefinite		0 EA.	\$ 200	\$.		0 101 022	0.110.161	0.136.055	and a serior of	0.104.003	2 212 422	0.040.000	Textocal beginners	no heavy maint. Required
Roads and parking - Pave	20	Asphalt	25280 SqFt.	\$ 3		\$ 87,919		\$ 118,156		\$ 158,792			\$ 247,393		reconstructed 2008
Roads and parking - reseal	5	Slurry seal	25280 SqFi. 1500 LFt.	\$ 1			\$ 33,974				\$ 51,361 \$ 2,403	\$ 71,134	\$ 82,464 \$ 3,229		seal every 5 years
Roads - striping	5	paint		\$ 0.66 \$ 12		\$ 1,148		\$ 1,542 \$ 374	\$ 1,788	\$ 2,073 \$ 503				S 15,152 S 3,673	
Parking -striping Foot paths	5	paint	20 EA. 1000 LFt.	\$ 12				\$ 3.116	S 433 S 3.612	\$ 503 \$ 4.188		\$ 5.628		S 30,610	
Restrooms	50	compact, grade Concrete	2 EA.			\$ 41,734		\$ 56,087	\$ 65,020	\$ 75.376	\$ 87,381		\$ 117,433	\$ 30,010	(2) new cement HC access restrooms recently instal.
Entry signs	10	wood	1 EA.		\$ 2,400			\$ 3.739	\$ 4,335	\$ 5.025				S 15.517	Hay now sense in the needs restrooms receiting moral
Singboards	10	wood	1 EA.	\$ 600	\$ 600	S 696		\$ 935	S 1,084	\$ 1,256	\$ 1,456		\$ 1,957	S 3,879	
Regulatory sign - ie. HC accessible	10	metal	2 EA.	\$ 150	\$ 300			\$ 467	\$ 542	5 628		\$ 844		5 1,940	
Entry gale	20	welded 4" pipe	1 EA.		\$ 3,800				\$ 6,863					\$ 19,259	
Sub-total	·····	PF.			,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1		S 582,801	
Administrative overhead					•		· · · · · · · · · · · · · · · · · · ·							\$ 29,140	
Total														\$ 611,941	
					-										
	2008														Locals refer to it as "Cowboy camp"
Horse Canyon Trailhead	indefinite	rock	30 EA.	\$ 200	S 6,000	\$ 6,956								S 6,956	could use 30 boulders to define spaces, reduce impa
Horse Canyon Trailhead Traffic conrol barriers									(A 0:1#:00:4)	A (A) 104	e 61 607	6 71 407	enicon 701	S 128,614	
		Asphalt	8459 SqFt.	\$ 3	\$ 25,377	\$ 29,419		\$ 39,537							<u> </u>
Traffic conrol barriers		Asphalt Slurry seal	8459 SqFt.	\$ 3 S I		\$ 9,806	\$ 11,368	\$ 39,537 \$ 13,179	\$ 15,278	\$ 17,711	\$ 20,532	\$ 23,802	\$ 27.594	S 114,187	
Traffic conrol barriers Roads and parking - Pave Roads and parking - reseal Roads - striping	20 5 5	Slurry seal paint	8459 SqFt. 480 LFt	\$ I	\$ 8,459 \$ 317	\$ 9,806 \$ 367	\$ 11,368 \$ 426	S 13,179 S 494	\$ 15,278 \$ 572	\$ 17,711 \$ 663	\$ 20,532 \$ 769	\$ 23,802 \$ 891	\$ 27.594 \$ 1,033	S 114,187 S 5,216	
Traffic conrol barriers Roads and parking - Pave Roads and parking - reseal	20 5	Slurry seal	8459 SqFt.	\$ I	\$ 8,459 \$ 317	\$ 9,806 \$ 367	\$ 11,368 \$ 426	S 13,179	\$ 15,278	\$ 17,711 \$ 663	\$ 20,532 \$ 769	\$ 23,802 \$ 891	\$ 27.594 \$ 1,033	\$ 114,187 \$ 5,216 \$ 2,964	

					coar	T	OTAL		300			91220				Total 40 yr.	NOTES
FAREA/DESCRIPTION				UNIT			I (2002		2013	2018	2023	2028	2033	2038	2843	cost	
Entry signs	10	wood		ÉA.	\$ 2,40			\$ 2,782	\$ 3,225	\$ 3,739	\$ 4,335	\$ 25,025		\$ 6,753		5 16,168	No entry signs
Singboards	10	wood		EA.		0 \$	1,200		\$ 1,613	\$ 1,870	\$ 2,167		\$ 2.913		\$ 3,914		
Entry gate	20	welded 4" pipe	1	EA.	\$ 3,80	2 0	3,800	\$ 4,405	S 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	\$ 10,693	\$ 12,396		currently no gate
Sub total																\$ 303,970	
Administrative overhead			<u> </u>	<u> </u>	l		1				L .	<u>. </u>	<u> </u>			\$ 15,199	<u> </u>
Total			<u>L</u>	l									<u></u>	L		\$ 319,169	
Recommended EID Heavy Maintenance Sites	;																
Perguson Point Picnic Area	2013	1	1	Г	I	1		- 1			r	Г		1			1
Water system line (source to site)	20	3" galvanized pipe	500	LFt	S	6 \$	8,000	\$ 9,274	\$ 10,751	\$ 12,464	\$ 14,449	\$ 16,750	\$ 19,418	\$ 22,511	\$ 26,096	\$ 16.756	estimate distance from source
Water system line (internal distribution)	20	pvc 3/4" - 2"		LFL		6 \$			\$ 16,127		\$ 21,673	\$ 25,125		\$ 33,766			estimated by pacing risers
Water risers	10	1° galvanized		EA.	1	8 00	3,200			\$ 4,985	S 5,780			\$ 9,004			currently capped & without gravel basin
Traffic conrol barriers	indefinite			EA.	-	-	2,200	5 5,176	3 1,502	, v.(3,700		,,,,,,	A.M.,	J 10,155	0.0.0.0.0.0	no heavy maintenance cost
Roads and parking - Pave	20	Asphali		SoFt.	•	3 S	13.800	\$ 15,998	\$ 18,546	\$ 21,500	S 24.924	\$ 28.894	\$ 33,496	S 38.831	\$ 45,016	S 28.894	IN the sty Hamiltonian oc Cost
Roads and parking - reseal		Slurry seal		SqFt.	3	7 5	4,600		\$ 6,182		\$ 8,308	3 9.631			\$ 15,005		
Roads - striping	5	paint		LFt.	\$ 0.6	6 S		/				\$ 276		\$ 371		\$ 2.020	
Parking -striping	5	paint		EA.		2 5	96	S 111	\$ 129	S 150	S 173	5 201					1
Foot paths	5	compact, grade	1100			2 \$	2,200		\$ 2.957	S 3.428	S 3 973	S 4.606		\$ 6.190	S 7 176	S 33,671	
								\$ 2,550	, =, o. o = ge = , .				, 4 , (- , 4, - , 7,				
BBQ grills	15	Steel		EA.	S 40		3,200		\$ 4,301	\$ 4,985	5 5,780			\$ 9,004	\$ 10,439	S 14,784	
Picnic tables	15	wood		EA.	S 7:		6,000		\$ 8,063	\$ 9,348	\$ 10,837			\$ 16,883	\$ 19,572	\$ 27,720	
Restrooms	50	stone block		EA.	\$ 18,00		36,000	\$ 41,734		\$ 56,087	\$ 65,020		\$ 87,381		\$ 117,433	2	New block 4 holers
Dumpsters pad at each restroom	20	Concrete (5'X8')		SqFt.		3 S	120	S 139		\$ 187	S 217		\$ 291		\$ 391		Dumpsters provided by refuse company
Entry signs	10	wood		EA.	\$ 2,40		2,400	\$ 2,782		S 3 739		\$ 5,025				S 15,517	
Singboards	10	wood		EA.		0 S	600	* ***				\$ 1,256		\$ 1,688	s 1,957	S 3,879	
Regulatory sign - ie. HC accessible	10	Steel		EA.		0 S	300	S 348		S 467		\$ 628	\$ 728		\$ 979	\$ 1,940	
Entry gate	20	welded 4" pipe	1	EA.	\$ 3,80	0 S	3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	\$ 10,693	\$ 12,396	S 7,956	Recommended - none currently sheduled
Sub-total	<u> </u>			l								i				S 262,762	
Administrative overhead																S 13,138	·
Total	1	1	l		l					L		<u> </u>		l		\$ 275,901	
		-															
Sandy Cove Picnic Area	2013																
Water system line (source to site)	20	3" galvanized pipe		LFt.		6 \$		s .	s	s	\$.	3 (8)	15	<u>s</u> -	\$ -	SMERGANI	none
Water system line (internal distribution)	20	pvc 3/4" - 2"	1200			6 \$,	\$ 25,803	\$ 29,913		\$ 40,201		\$ 54,026		S 40,201	
Water risers	10	1" galvanized		EA.	\$ 80	2 0	1,600	\$ 1,855	\$ 2,150	\$ 2,493	\$ 2,890	\$ 3,350	\$ 3,884	\$ 4,502	\$ 5,219	\$ 10,345	1 HC accesible
Traffic conrol barriers	indefinite	rock		EA.			!			l	<u> </u>	L		l			no replacement maintenance cost
Roads and parking - Pave	20	Asphalt	18480	SqFt.	S	3 \$	55,440	S 64,270	\$ 74,507	\$ 86,374	\$ 100,131	\$ 116,079	\$ 134,567	\$ 156,001	\$ 180,847	S 116,079	4:
Roads and parking - reseal	5	Slurry seal	18480	SqFt.	\$	1 \$	18,480	\$ 21,423	\$ 24,836	S 28,791	\$ 33,377	\$ 38,693	\$ 44,856	\$ 52,000	\$ 60,282	\$ 249,458	
Roads - striping	5	paint	640	LFt.	\$ 0.0	6 S	422	S 490	5 568	S 658	S 763	S 884	\$ 1.025	1,189	\$ 1,378	\$ 5,702	
Parking -striping	. 5	paint	21	EA.	\$	2 \$	252	\$ 292	\$ 339	\$ 393	\$ 455	5 528	\$ 612	\$ 709	\$ 822	\$ 3,402	
Foot paths	5	compact, grade	1100		\$	2 \$	2,200	\$ 2,550	\$ 2,957	\$ 3,428			\$ 5.340	\$ 6,190	\$ 7.176	\$ 33,671	
BBQ grills	15	Steel		EA.		0 \$	2,000		\$ 2,688	\$ 3,116				5.628		\$ 9,240	
Firerings	15	Steel	3	EA.	\$ 40	0 \$	1,200		\$ 1.613	\$ 1.870	\$. 2,167	\$ 2,513		\$ 3,377		S 5,544	3 existing rings
Picnic tables	15	wood		EA.		0 8	3,750		\$ 5,040	\$ 5,842	\$ 6,773	\$ 7,852	S 9,102		\$ 12,233		
Restrooms	50	stone block		EA.	\$ 18.0		36,000		\$ 48,381	\$ 56,087							New stone block restrooms
Dumpsters pad at restroom	20	Concrete (5'X8')		SqFL.		3 S	120	,	\$ 161	\$ 187	\$ 217					\$ 251	
Entry signs	10	wood		EA.	\$ 2,40		2,400			\$ 3,739	\$ 4,335					S 15,517	1
Singboards	10	wood		EA.	S 60		600				\$ 1,084			\$ 1.688		\$ 3,879	
Regulatory sign - ie. HC accessible	10	Steel		EA.		80 S	150		\$ 202	S 234				\$ 422		\$ 970	
Entry gate	20	welded 4" pipe		EA.	\$ 3,80				\$ 5,107							\$ 7.956	Recommended - none currently sheduled
Sub-total	- 40	полович рире	+ +	Livea.	3 3,81	~ 3	2,600	5 4,403	5 3,10/	3,720	3 0,003	מוסבור, ווווניויים:	3 7,224	10,693	12,370	\$ 519,540	
Administrative overhead	\vdash		+							 						\$ 25,977	
Total	—-	 	+	 	 		-			ļ	 	 					
10141	-		1	 	1					 	 	 	 	· · · · · · · · · · · · · · · · · · ·		\$ 545,517	ļ · · · · · · · · · · · · · · · · · · ·
		 	+	 	 	+						+	 	\vdash			1
Silverials Component West	2012									5 24 027	e 20 000	\$ 33,500	2 29 926	\$ 45,022	\$ \$2.102	C 22 ron	From Silver Lake West
Silverlake Campground (West	2013	2ª asluanizad nine	1000	T Et	9	6 6	16 000										
Water system line (source to site)	20	3" galvanized pipe		LFt		6 \$	16,000		5 21,503								
Water system line (source to site) Water system line (internal distribution)	20 20	pvc 3/4" • 2"	2500	LFt	s _	6 \$	40,000	\$ 46,371	\$ 53,757	\$ 62,319	\$ 72,244	\$ 83,751	\$ 97,090	\$ 112,554	\$ 130,482	S 83,751	Some replaced pieces and PVC in campground
Water system line (source to site) Water system line (internal distribution) Water risers	20 20 10	pvc 3/4" • 2" 1" pvc pipe w/gal. faucet	2500 11	LFt. EA.	S _	6 \$ 0 \$	40,000 8,800	\$ 46,371 \$ 10,202	\$ 53,757 \$ 11,826	\$ 62,319 \$ 13,710	\$ 72,244 \$ 15,894	\$ 83,751 \$ 18,425	\$ 97,090 \$ 21,360	\$ 112,554 \$ 24,762	\$ 130,482 \$ 28,706	S 83,751 S 56,897	Some replaced pieces and PVC in campground Faucet, pipe, concrete, gravel
Water system line (source to site) Water system line (internal distribution) Water risers Roads and parking - Pave	20 20 10 20	pvc 3/4" • 2" 1" pvc pipe w/gal. faucet Asphalt	2500 11 97892	LFt. EA. SqFt.	S - 80 S - 80	6 S 20 S 3 S	40,000 8,800 293,676	\$ 46,371 \$ 10,202 \$ 340,451	\$ 53,757 \$ 11,826 \$ 394,676	\$ 62,319 \$ 13,710 \$ 457,538	\$ 72,244 \$ 15,894 \$ 530,412	\$ 83,751 \$ 18,425 \$ 614,892	\$ 97,090 \$ 21,360 \$ 712,829	\$ 112,554 \$ 24,762 \$ 826,364	\$ 130,482 \$ 28,706 \$ 957,982	\$ 83,751 \$ 56,897 \$ 614,892	Some replaced pieces and PVC in campground Faucet, pipe, concrete, gravel roads - 91008. Camp site spurs - 32960 sq ft.
Water system line (source to site) Water system line (internal distribution) Water risers Roads and parking - Pave Roads and parking - reseal	20 20 10 20 5	pvc 3/4" + 2" 1" pvc pipe w/gal. faucet Asphalt Slurry seal	2500 11 97892 97892	LFt. EA. SqFt. SqFt.	S 80 S 80	6 S 20 S 3 S :	40,000 8,800 293,676 97,892	\$ 46,371 \$ 10,202 \$ 340,451 \$ 113,484	\$ 53,757 \$ 11,826 \$ 394,676 \$ 131,559	\$ 62,319 \$ 13,710 \$ 457,538 \$ 152,513	\$ 72,244 \$ 15,894 \$ 530,412 \$ 176,804	\$ 83,751 \$ 18,425 \$ 614,892 \$ 204,964	\$ 97,090 \$ 21,360 \$ 712,829 \$ 237,610	\$ 112,554 \$ 24,762 \$ 826,364 \$ 275,455	\$ 130,482 \$ 28,706 \$ 957,982 \$ 319,327	\$ 83,751 \$ 56,897 \$ 614,892 \$ 1,293,267	Some replaced pieces and PVC in campground Faucet, pipe, concrete, gravel roads - 91008. Camp site spurs - 32960 sq ft. roads - 91008. Camp site spurs - 32960 sq ft.
Water system line (source to site) Water system line (internal distribution) Water risers Roads and parking - Pave	20 20 10 20	pvc 3/4" • 2" 1" pvc pipe w/gal. faucet Asphalt	2500 11 97892 97892 3094	LFt. EA. SqFt. SqFt.	\$ 80 \$ \$ \$ \$	6 S 20 S 3 S :	40,000 8,800 293,676 97,892	\$ 46,371 \$ 10,202 \$ 340,451 \$ 113,484 \$ 2,367	\$ 53,757 \$ 11,826 \$ 394,676 \$ 131,559 \$ 2,744	\$ 62,319 \$ 13,710 \$ 457,538 \$ 152,513 \$ 3,181	\$ 72,244 \$ 15,894 \$ 530,412 \$ 176,804 \$ 3,688	\$ 83,751 \$ 18,425 \$ 614,892 \$ 204,964 \$ 4,276	\$ 97,090 \$ 21,360 \$ 712,829 \$ 237,610 \$ 4,957	\$ 112,554 \$ 24,762 \$ 826,364	\$ 130,482 \$ 28,706 \$ 957,982 \$ 319,327 \$ 6,661	\$ 83,751 \$ 56,897 \$ 614,892 \$ 1,293,267 \$ 31,253	Some replaced pieces and PVC in campground Faucet, pipe, concrete, gravel toads - 91008. Camp site spurs - 32960 sq ft. roads - 91008. Camp site spurs - 32960 sq ft.

AREA/DESCRIPTION	MAINT FREQ.	MATERIAL	QTY.	UNIT	COST	TOTAL OST (2002	2008	2013	2018	2023	2028	2033	2038	2043	Total 40 yr.	
Foot paths	5	compact, grade	5250	LFt.	S 2	\$ 10.500	\$ 12,172	\$ 14,111	\$ 16,359	\$ 18,964	\$ 21,985	\$ 25,486	\$ 29,546	\$ 34,251	S 160,702	3.0 foot width
BBQ grills	15	Steel	43	EA.	\$ 400	\$ 17,200	\$ 19,940	\$ 23,115	\$ 26,797	\$ 31,065	\$ 36,013	S 41,749	\$ 48,398	\$ 56,107	\$ 79,464	
Firerings	15	Sicel	43	EA.	\$ 400	\$ 17,200	\$ 19,940	\$ 23,115	\$ 26,797	\$ 31,065	\$ 36,013	\$ 41,749	\$ 48,398	\$ 56,107	\$ 79,464	
Pionic tables	15	wood	43	EA.	\$ 750	\$ 32,250	\$ 37,387	\$ 43,341			\$ 67,524	\$ 78,279	\$ 90,747	\$ 105,201	5 148,994	
Restrooms (6-one unit, 5-two unit)	50	concrete	6	EA.	\$ 18,000	\$ 108,000	\$ 125,202	\$ 145,143	\$ 168.260	\$ 195.060	\$ 226,128	\$ 262,144	\$ 303,897	\$ 352,300		All replaced 2008 under redevelopment
Entry signs	10	wood	1	EA.	\$ 2,400	\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	\$ 4,335	\$ 5,025	\$ 5,825	\$ 6,753	\$ 7,829	S 15,517	On Hwy
Singboards	10	wood	2	EA.	\$ 600	\$ 1,200	\$ 1,391	\$ 1,613	S 1,870	S 2,167	\$ 2,513	S 2,913	\$ 3,377	\$ 3.914	\$ 7,759	Just inside entry
Regulatory sign - ie. HC accessible	10	metal	6	EA.	S 150	S 900	\$ 1,043	\$ 1,210	5 1,402	\$ 1.626	\$ (.884	\$ 2,185	\$ 2,532	\$ 2,936	\$ 5,819	None
Dumpsters pad at each restroom	20	Concrete (5'X8')	240	SqFt.	S 3	S 720	\$ 835	\$ 968	\$ 1.122	\$ 1,300	\$ 1,508	\$ 1,748	\$ 2,026	\$ 2,349	\$ 1,508	At each restroom
Trash cans (accessable & bear proof)	15	Steel	6	EA.	\$ 1,175	S 7,050	\$ 8,173	\$ 9,475	S 10,984	\$ 12,733	\$ 14,761	S 17,112	\$ 19,838	\$ 22,997	5 32,571	One at each restroom facility
Food storage containers (bear proof)	15	Steel	43	EA.	\$ 1,200	\$ 51,600	\$ 59,819	\$ 69,346	\$ 80.391	\$ 93,195	\$ 108,039	\$ 125,247	\$ 145,195	\$ 168,321	\$ 238,391	One per campsite
Entry gate	20	welded 4" pipe	1	EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	S 9,224	S 10,693	\$ 12,396	\$ 7,956	One entry
Sub-total	1						Î	1							\$ 2,892,256	
Administrative overhead (5%)							T								5 144,613	
Total		T					1	1							\$ 3,036,869	
Woods Creek Fishing Access	2013															
Traffic conrol barriers	indefinite	rock	30		\$ 200	\$ 6,000	S 6,956	\$ 8,063	1		i''				\$ 8,063	
Roads and parking - Pave	20	Asphalt	28032	SqFt.	\$ 3	\$ 84,096	\$ 97,490	\$ 113,018	\$ 131.019	\$ 151.887	\$ 176,078	\$ 204,123	\$ 236,635	\$ 274,324	S 176,078	
Roads and parking - reseal	5	Slutry seal	28032	SqFL	\$ 1	\$ 28,032	\$ 32,497	\$ 37,673	S 43,673	\$ 50,629	\$ 58,693	S 68,041	\$ 78,878	S 91,441	5 378,399	
Roads - striping	5	paint	800	LFt.	S 1	\$ 528	\$ 612	\$ 710	\$ 823	S 954	\$ 1.106	5 1,282	\$ 1,486	S 1,722	\$ 2,081	
Parking -striping	5	paint	29	EA.	\$ 12	\$ 348	\$ 403	\$ 468	\$ 542	S 629	\$ 729	\$ 845		5 1,135	S 5,326	
Restrooms	50	Concrete	2	EA.	\$ 18,000	\$ 36,000	\$ 41,734	\$ 48,381	\$ 56,087	\$ 65,020	\$ 75,376	\$ 87,381	S 101,299	S 117,433	S -	replaced in reconstruction
Entry signs	10	wood	1	EA.	\$ 2,400	\$ 2,400	\$ 2,782	\$ 3,225	\$ 3,739	S 4.335	\$ 5,025	\$ 5.825	\$ 6,753	\$ 7,829	\$ 15,517	
Singboards	10	wood		EA.	S 600	\$ 1,800	\$ 2,087	\$ 2,419	\$ 2,804	\$ 3,251	\$ 3,759	\$ 4,369	S 5,065	\$ 5,872	5 11,638	
Regulatory sign • ie. HC accessible	10	metal	1	EA.	S 150	S 150	S 174	S 202	S 234	S 271	\$ 314	\$ 364	\$ 422	S 489	\$ 970	
Fencing	none		0	LFt	s -	s -		I								
Dumpsters pad at each restroom	20	Concrete (5'X8')	0	SqFL	\$ 3	\$	s -	S -	S -	S -	S -	s -	\$ -	S -	s -	Dumpsters provided by refuse company
Entry gate	20	welded 4" pipe	1	EA.	\$ 3,800	\$ 3,800	\$ 4,405	\$ 5,107	\$ 5,920	\$ 6,863	\$ 7,956	\$ 9,224	\$ 10,693	S 12.396	\$ 7,956	
Sub total	1	1				••	I				I				\$ 612,029	
Administrative overhead															\$ 30,601	
Total	1														\$ 642,631	

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ROUTINE OPERATIONS AND MAINTENANCE PROBABLE COSTS

ITEM			SUP.	TOTAL	BEGIN	
	APEA/NEC/BIPHAN	LABOR	Property of the second	COST	DATE	NOTEC
NO.	AREA/DESCRIPTION	LABUR	BDRV.	COST	DAIL	NOTES:
					2006	<u> </u>
	Caples Lake Dam Trailhead				2008	
	Routeen cleaning					
	Routeen repairs					
	Litter pick-up					
	Maint. of signboards					
	Vegetation maintenance	02.500		20.500		
	Labor and benefits	\$2,500	#1.050	\$2,500		0 0000
	Toilet pumping		\$1,050	\$1,050		3 pumps @ \$350 ea
	Trash removal		\$1,764	\$1,764		\$126 weks @ 14 weeks
	Trash bin rental		\$105	\$105		\$30 mo. @ 3.5 months
	Sub Total	\$2,500	\$2,919	\$5,419		100 Days@ \$25/Day
	Administrative Overhead 5%			\$271		
	Total Cost			\$5,690		
	Caples Lake Boat Launching Facility				2013	
	Routeen cleaning					
	Routeen repairs					
	Litter pick-up					
	Maint, of signboards					
	Vegetation maintenance					
	Annual maintenance	\$500	\$500	\$1,000		
	Labor and benefits	\$5,000	····	\$5,000		
	Toilet pumping		\$1,050	\$1,050		3 pumps per season
	Trash removal		\$1,764	\$1,764		\$126 week @ 14 weeks
	Trash bin rental		\$105	\$105		\$30 mo. @ 3.5 months
	Sub Total	\$5,500	\$3,419	\$8,919		
	Administrative Overhead			\$396		
	Total Cost			\$9,315		
	Less Income (boat launch fees)			\$7,000		1400 launches @ \$5.00
	Net Cost for operations			\$2,315		
	Hwy 88 Information Kiosk				2008	
	Routeen cleaning					
	Routeen repairs					
·	Litter pick-up			,		
	Maint. of signboards					
	Vegetation maintenance					
	Annual maintenance	\$150	\$150	\$300		
	Labor and benefits	\$500		\$500		
	Sub Total	\$650	\$150			
	Administrative Overhead			\$25		
	Total Cost			\$825		
	Echo Lakes Trailhead & Upper Parking I	ot	,		2008	
	Litter pick-up					
	Maint. of signboards					
	Vegetation maintenance					1
	Annual maintenance	\$250	\$250	\$500		Painting
	Labor and benefits	\$5,000		\$5,000	, , , , , , , , , , , , , , , , , , , 	100 Days@ \$50/Day
	Toilet pumping	\$3,000	\$500			Once season @ \$500
	Trash removal	<u> </u>	\$1,064			\$76 @ 14 weeks
	Trash bin rental	 	\$1,004			\$35 mo. @ 3.5 months

Sub Total		\$5,250	\$1,937	\$7,187	
Administr	ative Overhead			\$359	
Total Cos				\$7,546	

CAPLES LAKE DAM TRAILHEAD ROUTINE OPERATIONS AND MAINTENANCE

		Estimated	3 Percent	Adjusted	
	Year	Cost	Inflation	Cost	Comments
	2003	2 \$5,690	\$171	\$5,861	
	2003	3 \$5,861	\$176	\$6,037	FERC Liscense Issued
	2004	\$6,037	\$1 81	\$6,218	
	200	5 \$6,218	\$187	\$6,404	
	2006	\$6,404	\$192	\$6,596	
	200	7 \$6,596	\$198	\$6,794	
Year to Start	2008	\$6,794	\$204	\$6,998	
	2009	\$6,998	\$210	\$7,208	
	2012	\$7,208	\$216	\$7,424	
	201	\$7,424	\$223	\$7,647	
	2012	\$7,647	\$229	\$7,876	
	2013	\$7,876	\$236	\$8,113	
	2014	\$8,113	\$243	\$8,356	
	2015		\$251	\$8,607	
	2016	\$8,607	\$258	\$8,865	
	2017		\$266	\$9,131	
	2018		\$274	\$9,405	
	2019		\$282	\$9,687	
	2030		\$291	\$9,977	
	203		\$299	\$10,277	
	2032		\$308	\$10,585	
	2033		\$318	\$10,903	
	2034		\$327	\$11,230	
	2038	· ·	\$337	\$11,567	
	2036		\$347	\$11,914	
	2037		\$357	\$12,271	
	2038		\$368	\$12,639	
	2039		\$379	\$13,018	
	2040		\$391	\$13,409	
	204		\$402	\$13,811	
	2042		\$414	\$14,225	
	2043	. ,	\$427	\$14,652	
Total Cost 2008 th		, ψι τ ,ε20	ΨΤ&!	\$269,794	
					•

NOTES:

1. O & M cost factored by 3% annual average inflation over 40 years life of FERC Liscense.

Work Sheet 17

CAPLES LAKE LAUNCH RAMP ROUTINE OPERATIONS AND MAINTENANCE

•	Estimated	3 Percent	Adjusted	
Year	Cost	Inflation	Cost	Comments
0000		000	00.004	
2002	\$2,315	\$69	\$2,384	
2003	\$2,384	\$72	\$2,456	FERC Liscense Issued

	2004	\$2,456	\$74	\$2,530
	2005	\$2,530	\$76	\$2,606
	2006	\$2,606	\$78	\$2,684
	2007	\$2,684	\$81	\$2,764
	2008	\$2,764	\$83	\$2,847
	2009	\$2,847	\$85	\$2,933
	2012	\$2,933	\$88	\$3,021
	2011	\$3,021	\$91	\$3,111
	2012	\$3,111	\$93	\$3,205
Year to Start	2013	\$3,205	\$96	\$3,301
	2014	\$3,301	\$99	\$3,400
	2015	\$3,400	\$102	\$3,502
	2016	\$3,502	\$105	\$3,607
	2017	\$3,607	\$108	\$3,715
	2018	\$3,715	\$111	\$3,826
	2019	\$3,826	\$115	\$3,941
	2030	\$3,941	\$118	\$4,059
	2031	\$4,059	\$122	\$4,181
	2032	\$4,181	\$125	\$4,307
	2033	\$4,307	\$129	\$4,436
	2034	\$4,436	\$133	\$4,569
	2035	\$4,569	\$137	\$4,706
	2036	\$4,706	\$141	\$4,847
	2037	\$4,847	\$145	\$4,993
	2038	\$4,993	\$150	\$5,142
	2039	\$5,142	\$154	\$5,297
	2040	\$5,297	\$159	\$5,455
	2041	\$5,455	\$164	\$5,619
	2042	\$5,619	\$169	\$5,788
	2043	\$5,788	\$174	\$5,961
Total Cost 2013 through 2043				\$94,651

NOTES:

1. O & M cost factored by 3% annual average inflation over 40 years life of FERC Liscense.

Work Sheet 18

HWY 88 KIOSK ROUTINE OPERATIONS AND MAINTENANCE

	V		3 Percent	Adjusted	Community
	Year	Cost	Inflation	Cost	Comments
	2002	\$825	\$25	\$850	
	2003		\$25		FERC Liscense Issued
					I LING LISCENSE ISSUEU
	2004		\$26	\$901	
	2005	\$901	\$27	\$929	
	2006	\$929	\$28	\$956	
	2007	\$956	\$29	\$985	
Year to Start	2008	\$985	\$30	\$1,015	
	2009	\$1,015	\$30	\$1 ,045	
	2012	\$1,045	\$31	\$1,076	
	2011	\$1,076	\$32	\$1,109	
•	2012	\$1,109	\$33	\$1,142	
	2013	\$1,142	\$34	\$1,176	
	2014	\$1,176	\$35	\$1,212	
	2015	\$1,212	\$36	\$1,248	
	2016	\$1,248	\$37	\$1,285	
	2017	\$1,285	\$39	\$1,324	
	2018	\$1,324	\$40	\$1,364	

2019	\$1,364	\$41	\$1,405
2030	\$1,405	\$42	\$1,447
2031	\$1,447	\$43	\$1,490
2032	\$1,490	\$45	\$1,535
2033	\$1,535	\$46	\$1,581
2034	\$1,581	\$47	\$1,628
2035	\$1,628	\$49	\$1,677
2036	\$1,677	\$50	\$1,727
2037	\$1,727	\$52	\$1,779
2038	\$1,779	\$53	\$1,833
2039	\$1,833	\$55	\$1,888
2040	\$1,888	\$57	\$1,944
2041	\$1,944	\$58	\$2,002
2042	\$2,002	\$60	\$2,063
2043	\$2,063	\$62	\$2,124
			\$39,118

Total Cost 2008 through 2043

1. O & M cost factored by 3% annual average inflation over 40 years life of FERC Liscense.

Work Sheet 19

Year	Estimated Cost	3 Percent	Adjusted Cost	Comments
1001		a madora		CONTINUENCE
2002	\$7,546	\$226	\$7,772	
2003	\$7,772	\$233		FERC Liscense Issued
2004	\$8,006	\$240	\$8,246	
2005	\$8,246	\$247	\$8,493	
2006	\$8,493	\$255	\$8,748	
2007	\$8,748	\$262	\$9,010	
2008	\$9,010	\$270	\$9,281	* •
2009	\$9,281	\$278	\$9,559	
2012	\$9,559	\$287	\$9,846	
2011	\$9,846	\$295	\$10,141	
2012	\$10,141	\$304	\$10,445	
2013	\$10,445	\$313	\$10,759	
2014	\$10,759	\$323	\$11,082	
2015	\$11,082	\$332	\$11,414	
2016	\$11,414	\$342	\$11,756	
2017	\$11,756	\$353	\$12,109	
2018	\$12,109	\$363	\$12,472	
2019	\$12,472	\$374	\$12,847	
2030	\$12,847	\$385	\$13,232	
2031	\$13,232	\$397	\$13,629	•
2032	\$13,629	\$409	\$14,038	
2033	\$14,038	\$421	\$14,459	
2034	\$14,459	\$434	\$14,893	
2035	\$14,893	\$447	\$15,339	
2036	\$15,339	\$460	\$15,800	
2037	\$15,800	\$474	\$16,274	
2038	\$16,274	\$488	\$16,762	
2039	\$16,762	\$503	\$17,265	
2040	\$17,265	\$518	\$17,783	
2041	\$17,783	\$533	\$18,316	
2042	\$18,316	\$549	\$18,866	*
2043	\$18,866	\$566	\$19,432	

DISPERSED PATROL/OPERATIONS AND MAINTENANCE PROJECTS

		Estimated	3 Percent	Adjusted	
	Year	Cost	Inflation	Cost	Comments
	2002	\$97,065	\$2,912	\$99,977	
Add Litter Control		\$300	\$9	\$309	10 hrs x 1days x 2 lakes @ \$15/hr.
Year to start	2003	\$100,286	\$3,009	\$100,286	Year FERC Liscense Issued
	2004	\$100,286	\$3,009	\$103,295	
	2005	\$103,295	\$3,099	\$106,393	
	2006	\$106,393	\$3,192	\$109,585	
	2007	\$109,585	\$3,288	\$112,873	
	2008	\$112,873	\$3,386	\$116,259	
	2009	\$116,259	\$3,488	\$119,747	
	2012	\$119,747	\$3,592	\$123,339	
	2011	\$123,339	\$3,700	\$127,039	
	2012	\$127,039	\$3,811	\$130,850	
	2013	\$130,850	\$3,926	\$134,776	
	2014	\$134,776	\$4,043	\$138,819	
	2015	\$138,819	\$4,165	\$142,984	
	2016	\$142,984	\$4,290	\$147,273	
	2017	\$147,273	\$4,418	\$151,691	
	2018	\$151,691	\$4,551	\$156,242	
	2019	\$156,242	\$4,687	\$160,930	
	2030	\$160,930	\$4,828	\$165,757	
	2031	\$165,757	\$4,973	\$170,730	
	2032	\$170,730	\$5,122	\$175,852	
	2033	\$175,852	\$5,276	\$181,128	
	2034	\$181,128	\$5,434	\$186,561	
	2035	\$186,561	\$5,597	\$192,158	
	2036	\$192,158	\$5,765	\$197,923	
	2037	\$197,923	\$5,938	\$203,861	
	2038	\$203,861	\$6,116	\$209,977	
		\$209,977	\$6,299	\$216,276	
		\$216,276	\$6,488	\$222,764	
		\$222,764	\$6,683	\$229,447	
	2042	\$229,447	\$6,883	\$236,330	
	2043	\$236,330	\$7,090	\$243,420	
Total Cost 2003 through 2043		-		\$5,014,566	

NOTES:

- 1. Includes Upcountry Hwy 88 Unit, Silver Fork/South Fork Unit, Pyramid Creek Unit, and Lake Aloha/Exho Lakes Unit
- 2. Tasks include: site policing, site maintenance, trail maintenance, sign maintenance, site monitering, litter collection, and boat patrol (new service) at Caples and Silver Lakes
- 3. 2002 budget figures provided by USFS.
- 4. Assumes 100 day operating season
- 5. O & M cost factored by 3% annual average inflation over 40 years life of FERC Liscense.